

**New Castle County**  
**Elected and Selected Officials**  
**For Fiscal Year 2019**

**Executive (Elected)**

County Executive ..... Matthew Meyer

**Legislative (Elected)**  
**County Council**

President of Council ..... Karen Hartley-Nagle

**Members of Council**

First District..... Kenneth R. Woods  
Second District ..... Robert S. Weiner  
Third District ..... Janet Kilpatrick  
Fourth District ..... Penrose Hollins  
Fifth District ..... Lisa Diller  
Sixth District..... William E. Powers  
Seventh District ..... George Smiley  
Eighth District ..... John J. Cartier  
Ninth District ..... Timothy P. Sheldon  
Tenth District..... Jea P. Street  
Eleventh District..... David L. Tackett  
Twelfth District ..... J. William Bell

**Row Offices (Elected)**

Clerk of the Peace..... Kenneth W. Boulden, Jr.  
Recorder of Deeds ..... Michael E. Kozikowski, Sr.  
Register of Wills..... Ciro Poppiti, III  
Sheriff..... Samuel D. Pratcher, Jr.

**Administrative**

Chief Administrative Officer ..... Vanessa Phillips  
Chief of Staff ..... Aundrea Almond  
Director of Communications ..... Jason Miller  
Policy Director..... Brian Boyle  
Chief Financial Officer ..... David Gregor  
Chief Human Resources Officer..... Deloris Hayes-Arrington  
Chief of Technology and Administrative Services ..... Michael Hojnicky  
Director of Public Safety (Acting)..... Michael Hojnicky  
Community Services General Manager..... Marcus Henry  
County Attorney ..... Carol Dulin  
Land Use General Manager ..... Rich Hall  
Public Works General Manager..... Tracy Surles

**Budget Office Staff**

Executive Assistant IV ..... Victoria Ford  
Senior Financial Officer ..... Stephen P. Cunliffe  
Senior Budget and Procedures Analyst ..... Michael Kapa  
Budget and Procedures Analysts ..... Russell Morris  
..... Joanna Finnigan  
Public Information Specialist ..... Joseph Szczechowski  
Accountant I ..... Porsha Lopez

*Special thanks to our Department Managers and staff  
for their valuable assistance in providing information needed to publish the  
Comprehensive Annual Budget Summary.*

## **National Recognition for the County's Budget Document**

New Castle County's annual budget documents are submitted for review by the Government Finance Officers Association (GFOA). The GFOA has established a program for the review of budget documents to ensure that budget documents serve four distinct functions, by meeting certain criteria established by career budget officials from throughout the United States and Canada. The four functions that must be met are:

1. **The budget must serve as a policy document** for elected officials and administration to convey how the organization will operate, and what process will be used to adopt and amend the annual budget.
2. **The budget must serve as an operations guide** to the departments and agencies that receive funding through the budget. That includes identifying the resources (dollars and staffing) to be provided and the objectives to be met.
3. **The budget must serve as a financial plan**, divulging all sources of funding and how those sources will be used. The budget should show data for multiple years so that the new budget can be compared with prior years' data.
4. **The budget must serve as a communications device** to convey essential information to the diverse groups who use budget information – elected officials, the public, the news media, other governments, bond rating agencies and investors. This purpose is served through a variety of devices: charts and tables, summary explanations, a glossary, assumptions, policies, etc.

New Castle County has received GFOA's Distinguished Budget Presentation Award for its most recent budget document, the FY2018 Annual Budget, and for each of the twenty-seven preceding years' budget documents.

The GFOA award is good for a single year. New Castle County believes the FY2019 budget documents will continue to conform to program requirements and will submit them to the GFOA to determine the County's eligibility for another award. Continued participation ensures that documents prepared by County staff continue to convey information in a usable form for the variety of groups who use the budget document.



### **Comprehensive Annual Budget Summary**



**Fiscal Year 2018**

