

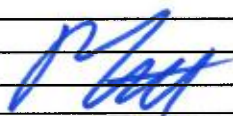
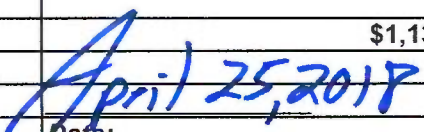
Department of Community Services
 44th Year .- FY 19 CDBG, ESG HOME Allocations
 County Executive Approval of Projects

Agency Name:	Project Title:	Committee Recommendations:
CDBG Administration FY 19		
Housing Alliance Delaware	Centralized Intake	\$20,000.00
Total for CDBG Administration:		\$20,000.00
CDBG Public Services FY 19		
Arc of Delaware	Outreach Program for Individuals with Intellectual & Developmental Disabilities- 30/20	\$8,000.00
Catholic Charities, Inc. Crisis Alleviation	Homeless Prevention Services-Basic Needs Program-50/15 Households	\$25,000.00
Catholic Charities Inc. HIV Services	Homeless Prevention Services HIV Basic Needs Program-50/15 Households	\$20,000.00
Child. Inc.	Sparrow Run Family Resource Ctr.- Census Data	\$10,000.00
Delaware Center for Horticulture, Inc.	Branches to Chances: A Return to Work Program - 3/2	\$10,000.00
Delaware Ecumenical Council on Children and Families	Volunteer Caregivers for New Castle County Elderly - 25	\$5,000.00
Easter Seals of Delaware & Maryland's Eastern Shore	Supported Employment Job Training and Placement for students with Intellectual Disabilities - 5	\$10,000.00
Forum to Advance Minorities in Engineering (FAME, Inc.)	STEMulate® Change Outreach Initiative - 40/20	\$10,000.00
Family Help, Inc.	Family Help Operational Support for Transitional Housing in Middletown, DE - 4/4	\$7,500.00
Housing Opportunities of Northern Delaware	Predatory Lending and Steering Discrimination, Fair Housing Counseling - 300/100	\$7,500.00
Ingleside Homes, Inc.	Senior HOPE Homelessness Prevention & Diversion - 30/15	\$20,000.00
Latin American Community Center	Expeditionary Learning Summer Day Camp for K-6 - 50/25	\$10,000.00
Lutheran Community Services, Inc.	LCS Homelessness Prevention Program - 56/23	\$25,000.00
Nehemiah Gateway Community Development	Delaware Earned Income Tax Credit Campaign - 2000/1000	\$10,000.00
Neighborhood House Inc.	Family and Community Services with Crisis Alleviation -	\$15,000.00
New Castle County Department of Community Services	Absalom Jones Senior Center Emergency Low - Income Senior Food Security Program - 50	\$5,000.00
New Castle County Department of Community Services	Summer Recreation Camp Scholarships- 44/24	\$40,000.00

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New Castle County, Division of Police	Enhanced Police Patrols along the Route 9 Corridor	\$15,000.00
Rosehill Community Center	Teen Society - 25/15	\$5,430.00
Tech Impact	Tech Impact's IT Works Delaware Technology Workforce Development - 3/2	\$10,000.00
United Cerebral Palsy of Delaware, Inc.	Children's Summer Camp Program; Camp Manito - 26/13	\$10,000.00
Warriors Helping Warriors (W4W)	The Brian Conley Veteran Resiliency Center - 10/10	\$5,000.00
Wilmington Senior Center	Stand By Me 50+ - 70/35	\$10,000.00
YWCA of Delaware	Domestic Violence Service -50/25	\$15,000.00
Total CDBG Public Services:		\$308,430.00
CDBG Public Facilities FY 19		
Total CDBG Public Facilities:		\$0.00
Grand Total CDBG:		\$328,430.00
ESG Shelter Operations & Data Collection FY 19		
Housing Alliance Delaware	Delaware Community Management Information System (DE-CMIS)	\$24,000.00
Family Promise of Northern New Castle County	Family Promise Essential Services- Case Management	\$20,000.00
Ministry of Caring, Inc.	Mary Mother Of Hope House I- Shelter Operations	\$10,000.00
Salvation Army	Emergency Housing Residence Shelter Operations	\$10,000.00
YWCA of Delaware	Shelter Operations (Home Life Management Center)	\$20,000.00
Total ESG Shelter Operations:		\$60,000.00
Total ESG Data Collection:		\$24,000.00
ESG Rapid Re-Housing FY 19		
Family Promise of Northern New Castle County	Rapid Re-Housing Program follows the Housing First Model to transition homeless individuals into permanent housing quickly.	\$90,000.00
Total ESG Rapid Re-Housing:		\$90,000.00
ESG Administration:	Staff Cost to Administer the ESG Program	
Grand Total ESG:		\$174,000.00

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HOME ENTITLEMENT & CHDO FY 19		
ARC of Delaware	Group Home Accessibility Upgrades for Persons with Intellectual and Developmental Disabilities-56/28	\$80,000.00
Connections Community Support Programs, Inc.	706 Port Penn Group Home Construction - 10/10	\$200,000.00
Diamond State C.L.T., Inc.	Communities of Opportunity Program - 2 HOME Units	\$50,000.00
Our Lady of Grace Home, Inc.	Our Lady of Grace Apartments - 60 HOME Units	\$200,000.00
Total HOME Entitlement:		\$530,000.00
Interfaith Community Housing of Delaware, Inc.	Route 9 Corridor Homeownership Project: Phase Two-6 HOME Units- CHDO	\$105,000.00
Total HOME CHDO:		\$105,000.00
Grand Total HOME:		\$635,000.00
Grand Total CDBG, ESG, HOME:		\$1,137,430.00
Signature of Review & Approval:		
	<u>Matthew Meyer</u>	Date:
	County Executive of New Castle County	