Welcome to

The Police Athletic League of Delaware
What is

The Police Athletic League of Delaware?

A non-profit 501c3, community based, educational and recreational safe haven for over 6,000 youth.
Where is P.A.L. of DE?

We have youth activity centers in New Castle and Hockessin and we operate a site in Smyrna. Our centers are operated by on-duty New Castle County Police Officers, full-time and part-time staff, and volunteers.
When Do We *Operate*…

- School Year: Monday-Friday 2:00pm-7:00pm
- Summer Hours: Monday-Friday 12:00pm-6:00pm
- Saturday Evenings: 5:00pm-9:00pm
What is the *purpose* of The Police Athletic League of Delaware?

- **Prevent** youth crime in Delaware by providing youth between the ages of 8 and 18 with supervised athletic, educational, and social development.
- **Build** positive relationships and understanding between youth and police officers through participation of police officers as role models in P.A.L. activities.
- **Reach out** to underserved youth with programs which address citizenship, self-esteem, substance abuse, and respect for law and order.
- **Encourage** participation and support by the community in P.A.L. programs to help build a solid foundation for Delaware’s youth for life.
PAL Programs
(Major highlights)

- SAT PREP (consistent full-capacity)
- Tobacco Free Late Nights
- Summer Late Nights (CJC)
- Highway Safety Late Nights
- PAL-Ademics
- PAL X-Games
- AAU Boys & Girls Basketball Leagues (4+)
- S.W.A.T. Youth Academy
- PAL Summer Camps
- LPGA Golf Lessons
- PAL Healthy Days
- PAL Arts & Crafts
- **New Program at** Garfield PAL Center!

*Titus Sports Training* – A targeted fitness, health, and educational curriculum with an approach to attack youth obesity! Support from the Colonial School District enables PAL to provide 120 kids (3rd, 4th & 5th graders) the opportunity to attend (2) -12 week sessions.
PAL Programs

(Major highlights)

- Friday Late Night Program
- AIDS Walk
- American Heart Association Walk
- “Walk for Life and Breath”
- Community Day Flea Market
- Reading Program
- Youth Poetry Classes
- Youth Acting Classes
- “No, No We Won’t Smoke” Play Production
- “Celebrating Black History; Promoting a Tobacco-Free Environment”
- P.A.L./Boys & Girls Club Partnership B-ball League
- P.A.L / NOBLE Partnership: P.A.L & The National Organization of Black Law Enforcement Executives joined forces to teach children how to be safer at home and in their communities. Using the Family Trusted Digital ID kit, pictures & important identification information of PAL members were taken including weight & height.
LET’S LOOK AT SOME NUMBERS…
PAL: Critical Demographics

PAL of Delaware serves some of the most impoverished, underserved, and disadvantaged youth in the state.

- **Geography:** PAL draws youth from some of the most impoverished areas and census tracts in Wilmington, New Castle, Newark, Claymont & Bear.

- **Ethnicity:** PAL youth come from diverse ethnic backgrounds including African American, Caucasian, & Hispanic/Latino.

- **Age:** PAL serves youth from 8 – 18 years old.

- **Income Level:** 68% have incomes at or below $40,000 annually. 81% of families earning $40,000 or less are at poverty level incomes of $0-$10,000; 3072/4509 total reported; nearly ½ of the total reported receive food stamps, TANF, social security disability income & unemployment income supports.

- **Grade in school:** Over 1/3 of PAL youth in grades 3-5; this is the group most vulnerable to at-risk factors. We are specifically targeting this youth segment with our new Titus Sports Training program to prevent obesity.

- **Youth academic standing:** Maintaining good grades are critically important to PAL. Over ¼ of parents did not graduate high school. **Are we helping to ‘break this cycle’?**
ETHNICITY

TOTAL POPULATION OF 4,359 PAL YOUTH
Nearly ½ receive Food Stamps; TANF; Social Security disability Income and unemployment income Supports

81% of Families Earning $40,000 or less are at Poverty Level Incomes of $0-$10,000

68% Have Income levels Below $40,000
REPORT CARD SUMMARY

67 STUDENTS (SAMPLE POPULATION)

35 INCREASED G.P.A. OVER ONE MARKING PERIOD

52% INCREASE WITHIN SAME TIME PERIOD

66% (44) OF TOTAL POPULATION HAD G.P.A. OF 2.5 OR HIGHER
NEW CASTLE COUNTY POLICE
PAL INVOLVEMENT

NCC Police Officers in "Man Hours" Per Week

- 2001, 280 Man hours
- 2002, 240 Man hours
- 2003, 160 Man hours
- 2004, 120 Man hours
- 2005, 120 Man hours
- 2006, 120 Man hours
- 2007, 40 Man hours
- 2008, 50 Man hours
- 2009, 50 Man hours
MAN HOURS NOTES

2001

- 1 EXECUTIVE DIRECTOR (STEWART SNYDER)
- CAROLYN SMITH (NCC EMPLOYEE)
- 1 GARFIELD PARK ASSIGNED OFFICER
  ● CPL. JOSIE SHERIDAN
- 4 HOCKESSION ASSIGNED OFFICERS
  ● OFC. ARCHANGELO
  ● OFC. CROWLEY
  ● OFC. REYNOLDS
  ● OFC. SHAHAN

7 COUNTY EMPLOYEES @ 40HRS PER WEEK=

280 MAN HOURS
MAN HOURS NOTES

2002

- 1 EXECUTIVE DIRECTOR (STEWARD SYNDER)
- CAROLYN SMITH (NCC EMPLOYEE) (reassigned to NCCPD HQ)
- 1 GARFIELD PARK ASSIGNED OFFICER
  ● CPL. JOSIE SHERIDAN
- 4 HOCKESSION ASSIGNED OFFICERS
  ● OFC. ARCHANGELO
  ● OFC. CROWLEY
  ● OFC. REYNOLDS
  ● OFC. SHAHAN

6 COUNTY EMPLOYEES @ 40HRS PER WEEK =
240 MAN HOURS
MAN HOURS NOTES

2003

- 1 EXECUTIVE DIRECTOR (MATT JAMISON)
- 1 GARFIELD PARK ASSIGNED OFFICER
  - OFC. REYNOLDS (REASSIGNED FROM HOCKESSIN)
- 2 HOCKESSIN ASSIGNED OFFICERS
  - SGT. TOM JANKOWICZ (SUPERVISOR)
  - OFC. ARCHANGELO

4 COUNTY EMPLOYEES @ 40HRS PER WEEK =

160 MAN HOURS
MAN HOURS NOTES

2004

- 1 EXECUTIVE DIRECTOR (STEWART SNYDER)
- 1 GARFIELD PARK ASSIGNED OFFICER
  - OFC. REYNOLDS
- 1 HOCKESSION ASSIGNED OFFICERS
  - OFC. ARCHANGELO

3 COUNTY EMPLOYEES @ 40HRS PER WEEK=
120 MAN HOURS
MAN HOURS NOTES

2005

- 1 EXECUTIVE DIRECTOR (SGT. MIKE KELLY)
- 1 GARFIELD PARK ASSIGNED OFFICER
  - OFC. REYNOLDS
- 1 HOCKESSIN ASSIGNED OFFICERS
  - OFC. CHRIS STAMM (NEWLY ASSIGNED OFFICER)

3 COUNTY EMPLOYEES @ 40HRS PER WEEK =

120 MAN HOURS
MAN HOURS NOTES

2006

- 1 EXECUTIVE DIRECTOR (SGT. MIKE KELLY)
- 1 GARFIELD PARK ASSIGNED OFFICER
  ○ OFC. REYNOLDS
- 1 HOCKESSIN ASSIGNED OFFICERS
  ○ OFC. CHRIS STAMM

3 COUNTY EMPLOYEES @ 40HRS PER WEEK =
120 MAN HOURS
MAN HOURS NOTES

2007

- 1 GARFIELD PARK ASSIGNED OFFICER (PART-TIME)
  - OFC. DONOVAN DELANEY (NEWLY ASSIGNED)
- 1 HOCKESESSIN ASSIGNED OFFICER (PART-TIME)
  - CPL. JOE TRALA (NEWLY ASSIGNED)

2 COUNTY EMPLOYEES @ 20HRS PER WEEK = 40 MAN HOURS
MAN HOURS NOTES

2008

PART-TIME OFFICERS

- 1 GARFIELD PARK ASSIGNED OFFICER
  - OFC. DONOVAN DELANEY
- 1 HOCKESSION ASSIGNED OFFICER
  - CPL. JOE TRALA

2 COUNTY EMPLOYEES @ 25HRS PER WEEK=

50 MAN HOURS
MAN HOURS NOTES

2009

PART-TIME OFFICERS

- 1 GARFIELD PARK ASSIGNED OFFICER
  ● OFC. DONOVAN DELANEY
- 1 HOCKESSIN ASSIGNED OFFICER
  ● CPL. JOE TRALA

2 COUNTY EMPLOYEES @ 25HRS PER WEEK =

50 MAN HOURS
Hockessin Timeline:

March 2001- Hockessin PAL Center opened its doors to the public. Open 7 days a week for kids 8-18 yrs. old. Monday - Friday 2pm-7pm, Saturday 12pm-6pm, and Sunday 12pm-4pm. Staff: Chris Eddy, JoAnn Freebery, Carolyn Smith, Ofc. Brian Shahan, Ofc. Karen Crowley, Ofc. Joe Archangelo, Ofc. Wes Reynolds

2002- Carolyn Smith was assigned to Police H.Q. in the Senior Roll Call Center

2003- Sundays closed due to lack of coverage. Ofc. Archangelo and Ofc. Shahan were assigned to the Patrol Division Saturdays closed. Ofc. Reynolds was reassigned to the Garfield Park PAL and Ofc. Crowley was assigned to Patrol. Ofc. Archangelo reassigned to the Hockessin PAL

November 2003 - March 2004
The County Sports Department started using the facility on Sundays from 8am - 10pm

October 2004
Ofc Archangelo was assigned to Patrol. Ofc Rob Schlecker was assigned to Hockessin PAL; Ofc Schlecker was promoted to Sargent and reassigned to Patrol.

2005-2007
Ofc. Chris Stamm-Hockessin PAL Officer

2007-2009
Ofc. Joe Trala- Hockessin PAL Officer
FACILITIES USAGE

NCC SPORTS & REC 40%

PAL 33%

NCC ACTIVITY CENTER 27%

APPROX. 70% PAL USAGE BY NEW CASTLE COUNTY
# FACILITY USAGE NOTES

<table>
<thead>
<tr>
<th></th>
<th>MONDAY</th>
<th>TUESDAY</th>
<th>WEDNESDAY</th>
<th>THURSDAY</th>
<th>FRIDAY</th>
<th>SATURDAY</th>
<th>SUNDAY</th>
<th>TOTAL HOURS PER WEEK</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PAL</strong></td>
<td>2PM-7PM</td>
<td>2PM-7PM</td>
<td>2PM-7PM</td>
<td>2PM-7PM</td>
<td>2PM-7PM</td>
<td>6PM-10PM</td>
<td>CLOSED</td>
<td>29 HRS</td>
</tr>
<tr>
<td><strong>NEW CASTLE COUNTY</strong></td>
<td><strong>ACTIVITY CENTER</strong></td>
<td><strong>8AM-12PM</strong></td>
<td><strong>8AM-12PM</strong></td>
<td><strong>8AM-12PM</strong></td>
<td><strong>8AM-12PM</strong></td>
<td>CLOSED</td>
<td><strong>8AM-12PM</strong></td>
<td>CLOSED</td>
</tr>
<tr>
<td><strong>NEW CASTLE COUNTY</strong></td>
<td><strong>SPORTS &amp; REC</strong></td>
<td><strong>7PM-11PM (INDOOR SOCCER)</strong></td>
<td><strong>7PM-11PM (ADULT BASKETBALL)</strong></td>
<td><strong>7PM-11PM (ADULT BASKETBALL)</strong></td>
<td><strong>7PM-11PM (INDOOR SOCCER)</strong></td>
<td><strong>7PM-11PM (VOLLEYBALL)</strong></td>
<td><strong>8AM-12PM</strong></td>
<td><strong>9AM-9PM</strong></td>
</tr>
</tbody>
</table>
HOCKESSIN PAL BLUEPRINT

COUNTY SPACE

P.A.L. SPACE

SHARED SPACE
<table>
<thead>
<tr>
<th></th>
<th>MONDAY</th>
<th>TUESDAY</th>
<th>WEDNESDAY</th>
<th>THURDAY</th>
<th>FRIDAY</th>
<th>SATURDAY</th>
<th>SUNDAY</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PAL</strong></td>
<td>11AM-7PM</td>
<td>11AM-7PM</td>
<td>11AM-7PM</td>
<td>11AM-7PM</td>
<td>11AM-7PM</td>
<td>12PM-10PM</td>
<td>CLOSED</td>
</tr>
<tr>
<td><strong>NEW CASTLE COUNTY ACTIVITY CENTER</strong></td>
<td>8AM-8PM</td>
<td>8AM-8PM</td>
<td>8AM-8PM</td>
<td>8AM-8PM</td>
<td>CLOSED</td>
<td>8AM-12PM</td>
<td>CLOSED</td>
</tr>
<tr>
<td><strong>NEW CASTLE COUNTY SPORTS &amp; REC</strong></td>
<td>7PM-11PM</td>
<td>7PM-11PM</td>
<td>7PM-11PM</td>
<td>7PM-11PM</td>
<td>7PM-11PM</td>
<td>8AM-12PM</td>
<td>9AM-9PM</td>
</tr>
</tbody>
</table>
# FACILITY HOURS COMPARISON

## HOCKESSIN SITE

<table>
<thead>
<tr>
<th></th>
<th>MONDAY</th>
<th>TUESDAY</th>
<th>WEDNESDAY</th>
<th>THURDAY</th>
<th>FRIDAY</th>
<th>SATURDAY</th>
<th>SUNDAY</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PAL</strong></td>
<td>11AM-7PM</td>
<td>11AM-7PM</td>
<td>11AM-7PM</td>
<td>11AM-7PM</td>
<td>11AM-7PM</td>
<td>12PM-10PM</td>
<td>CLOSED</td>
</tr>
<tr>
<td><strong>NEW CASTLE COUNTY ACTIVITY CENTER</strong></td>
<td>8AM-8PM</td>
<td>8AM-8PM</td>
<td>8AM-8PM</td>
<td>8AM-8PM</td>
<td>CLOSED</td>
<td>8AM-12PM</td>
<td>CLOSED</td>
</tr>
<tr>
<td><strong>NEW CASTLE COUNTY SPORTS &amp; REC</strong></td>
<td>7PM-11PM</td>
<td>7PM-11PM</td>
<td>7PM-11PM</td>
<td>7PM-11PM</td>
<td>7PM-11PM</td>
<td>8AM-12PM</td>
<td>9AM-9PM</td>
</tr>
</tbody>
</table>
GARFIELD PAL BLUE PRINT

1994-2005
GARFIELD PAL BLUE PRINT

2005-CURRENT

POLICE ATHLETIC LEAGUE
ADDITION

COUNTY SPACE
P.A.L. SPACE
SHARED SPACE
<table>
<thead>
<tr>
<th>Location</th>
<th>Monthly Payment</th>
<th>Split</th>
<th>County Payment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hockessin Pal</td>
<td>$12,500</td>
<td>70/30</td>
<td>$12,000</td>
</tr>
<tr>
<td>Garfield Park Pal</td>
<td>$10,666.66</td>
<td>70/30</td>
<td>$10,666.66</td>
</tr>
</tbody>
</table>

2009/2010

$245,---
HERE’S THE BOTTOM LINE...

- NEW CASTLE COUNTY HAS INCREASED TIME AND SPACE WITHIN THE PAST 5 YEARS
- NEW CASTLE COUNTY HAS “REDUCED” RENT DESPITE A BINDING LEASE AGREEMENT