

**ORDINANCE NO. 15-029  
AS AMENDED BY AMENDMENT NUMBERS 1, 2 AND 3**

**THE CAPITAL BUDGET ORDINANCE OF NEW CASTLE COUNTY  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2015**

**WHEREAS**, Chapter 22 of Title 9 of the *Delaware Code*, as amended, authorizes New Castle County to plan, acquire, purchase, construct, reconstruct, improve, better and extend, and maintain and operate sewerage systems therein defined, and the County Council of New Castle County has determined to extend existing sewerage systems now maintained by the County by rehabilitating and constructing local sewer projects and to improve existing sewer systems, pump stations, treatment plant sites, and facilities; and,

**WHEREAS**, Chapter 39 of Title 7 of the *Delaware Code*, as amended, authorizes New Castle County to carry out preventive and control measures and works of improvement for the prevention of erosion, floodwater, and sediment damages, and the County Council of New Castle County determines to construct, improve, and develop stormwater courses and facilities; and,

**WHEREAS**, Section 1163 of Title 9 of the *Delaware Code* authorizes New Castle County to issue bonds to finance the cost of any object, program or purpose for which New Castle County may raise, appropriate or expend money, and the County Council of New Castle County determines to expend money for various facilities and services; and,

**WHEREAS**, Subchapter III, Chapter 13 of Title 9 of the *Delaware Code*, as amended, authorizes New Castle County to develop plans for buildings/facilities, parks, open spaces, natural areas and greenways within the County. Said plans provide for the acquisition of land for the development of parks and recreation facilities and the improvements and development of existing parks and buildings/facilities. The County has deemed it necessary to implement such plans for development and improvements.

**NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

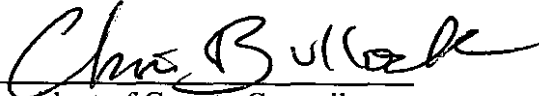
Section 1. Exhibit "A," entitled "Capital Budget FY2016" consisting of two (2) pages, dated March 19, 2015, attached hereto and made a part hereof, is hereby adopted as the Capital Budget of New Castle County for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

Section 2. The projects listed on Exhibit "B" will sunset in accordance with Key Financial Policy (KFP #1) on June 30, 2015. All unexpended appropriations and bond authorizations on June 30, 2015, will be deauthorized. Any encumbrances will remain open until liquidated.

Section 3. This ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 4. The effective date for the provisions in this ordinance shall be July 1, 2015.

Adopted by County Council of  
New Castle County on: 5/26/15

  
\_\_\_\_\_  
President of County Council  
of New Castle County

Approved on: 6/10/15

  
\_\_\_\_\_  
County Executive  
New Castle County

**SYNOPSIS:** This ordinance is the Capital Budget Ordinance for the Fiscal Year 2016, authorizing capital spending of \$59,722,000 for 59 County projects. This ordinance also will deauthorize the projects on Exhibit "B" and the corresponding available appropriations and bond authorizations on June 30, 2015.

This ordinance reflects Amendment No. 1 to Ordinance 15-029 (which resulted in an increase of \$500,000 to the Southern Regional Park), Amendment No. 2 to Ordinance 15-029 (which resulted in an increase of \$250,000 to Carousel Park), and Amendment No. 3 to Ordinance 15-029 (which resulted in an increase of \$1,600,000 to EMS Stations).

**FISCAL NOTE:** The Capital Budget Ordinance for the Fiscal Year 2016 authorizes capital spending of \$59,722,000 for various projects. A companion ordinance authorizing the issuance of General Obligation Bonds of \$47,234,000 to fund the Capital Budget must be adopted.

In addition, this ordinance sunsets 3 capital projects, effective June 30, 2015. Projects are listed on Exhibit "B."

**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET – FY2016**

**Department of Special Services**

**SANITARY FACILITIES**

Asset Management .....	\$ 700,000
Brandywine Hundred North Rehab Phase I.....	5,500,000
Brandywine Hundred North Rehab Phase II.....	300,000
Brandywine Hundred South Rehab Phase I.....	8,500,000
Brandywine Hundred South Rehab Phase II.....	300,000
Brandywine Interceptor Renovation.....	1,000,000
Christiana River Force Main .....	2,000,000
Delaware City Treatment Plant Rehab .....	800,000
General Sewer Improvements .....	500,000
General Stormwater Improvements.....	93,000
Hyde Run Relief.....	(500,000)
Kirkwood Trunk Line Interceptor .....	(2,000,000)
Mill Creek Interceptor Relief .....	1,500,000
Old State Rd. Interceptor.....	(700,000)
Pike Creek Improvements .....	2,000,000
Pump Station Rehabilitation.....	900,000
Sewer Fleet Equipment .....	1,342,000
Stoney Creek Basin Rehabilitation.....	1,000,000
Stoney Creek Pump Station Upgrade.....	(650,000)
Stormwater Basin Renovation II.....	600,000
Water Farm #1 Improvements.....	(1,000,000)
 Subtotal .....	 \$ 22,185,000

**FACILITIES/EQUIPMENT**

Building Rehabilitation .....	\$ 1,000,000
City/County Building Rehabilitation.....	888,000
Fleet Equipment .....	4,496,000
Garage Renovations .....	1,000,000
General Paving .....	400,000
General Roof Renovations .....	100,000
Security .....	500,000
Vehicle Lift System.....	95,000
 Subtotal .....	 \$ 8,479,000

**PARKS**

Brandywine Springs Park Rehabilitation .....	\$ (300,000)
Carousel Park .....	1,068,000
Delcastle Parking Renovations.....	(1,000,000)
Delcastle Park Electric Infra. Upgrade .....	1,100,000
Game Court Improvements .....	175,000
General Parkland Improvements .....	350,000
Glasgow Regional Park Hermitage .....	2,800,000
Glasgow Regional Park Maintenance Base.....	1,200,000
Innovation District Tri-Parks Rehabilitation .....	450,000
Jester Walking Path.....	500,000
Maintenance Base Renovations.....	275,000
Middle Run Valley Reforestation.....	250,000
Parkland Acquisition .....	2,226,000
Pavilion Renovations.....	225,000

**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET – FY2016**

**Department of Special Services (continued)**

Play Area Improvements .....		350,000
Rockwood Park .....		1,500,000
Southern Regional Park.....	(800,000)	<u>500,000</u>
Subtotal .....	\$10,369,000	<u>11,918,000</u>

**Department of Community Services**

Route 9 Community Library .....	\$	7,875,000
Subtotal .....	\$	7,875,000

**Department of Public Safety**

**EMERGENCY COMMUNICATIONS CENTER**

Computer System .....	\$	300,000
Communications Upgrade .....		(1,250,000)
800MgHZ Communications Equipment .....		1,500,000

**EMERGENCY MEDICAL SERVICES**

EMS Stations .....	1,400,000	<u>3,000,000</u>
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**LAW ENFORCEMENT**

Crime Fighting Platform .....		118,000
Crime Lab .....		90,000
Public Safety Building Renovations.....		2,300,000
Public Safety Equipment .....		94,000
Public Safety Vest Protection Program .....		206,000
Subtotal .....	\$4,758,000	<u>6,358,000</u>

**Department of Administration**

Information Systems Expansion II .....	\$	2,696,000
Technology Imp. Electronic Plan Review .....		36,000
Subtotal .....	\$	2,732,000

**Department of County Executive**

Executive Capital Contingency .....	\$	174,000
Subtotal .....	\$	174,000

<b>CAPITAL BUDGET TOTAL .....</b>	<b>\$56,572,000</b>	<b><u>59,722,000</u></b>
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**Exhibit "B"**  
**NEW CASTLE COUNTY**  
**Projects to Sunset FYE 2015**

**Facilities**

110230 Fleet Acquisitions Complete

**Libraries**

130605 Bear Library Expansion Complete

**Public Safety**

141106 Lifepak 15 Upgrade Complete

Introduced by: Mr. Smiley, Mr. Cartier  
Date of introduction: April 14, 2015  
Date of amendment: May 26, 2015

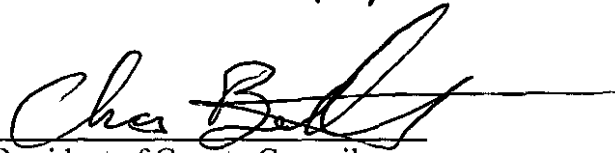
**AMENDMENT NO. 1 TO  
ORDINANCE NO. 15-029**

**THE CAPITAL BUDGET ORDINANCE OF NEW CASTLE COUNTY  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2015**

Section 1. Section 1 of Ordinance 15-029, which adopts Exhibit "A," entitled "Capital Budget FY2016" consisting of two (2) pages, dated ~~March 19, 2015~~ May 26, 2015, is hereby amended by deleting the matter stricken and adding the matter underscored as set forth in attached Exhibit "A," entitled "Capital Budget FY2016," consisting of two (2) pages and dated as of the date of the amendment, May 26, 2015.

Section 2. This amendment will become effective immediately upon its adoption by New Castle County Council.

Adopted by County Council of  
New Castle County on: 5/26/15

  
President of County Council  
of New Castle County

**SYNOPSIS:** Amendment No. 1 to the Capital Budget Ordinance for the Fiscal Year 2016, authorizes capital spending of ~~\$56,572,000~~ \$57,872,000 for 59 County projects. A companion ordinance authorizing the issuance of General Obligation Bonds of ~~\$44,334,000~~ \$45,334,000 to fund the Capital Budget must be adopted.

This amendment proposes to increase the recommended FY 2016 Capital Budget per Ordinance 15-029 as follows:

Southern Regional Park	( <del>\$800,000</del> )	<u>\$500,000</u>
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**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET – FY2016**

**Department of Special Services**

**SANITARY FACILITIES**

Asset Management .....	\$ 700,000
Brandywine Hundred North Rehab Phase I.....	5,500,000
Brandywine Hundred North Rehab Phase II .....	300,000
Brandywine Hundred South Rehab Phase I .....	8,500,000
Brandywine Hundred South Rehab Phase II .....	300,000
Brandywine Interceptor Renovation.....	1,000,000
Christiana River Force Main .....	2,000,000
Delaware City Treatment Plant Rehab .....	800,000
General Sewer Improvements .....	500,000
General Stormwater Improvements.....	93,000
Hyde Run Relief.....	(500,000)
Kirkwood Trunk Line Interceptor .....	(2,000,000)
Mill Creek Interceptor Relief .....	1,500,000
Old State Rd. Interceptor.....	(700,000)
Pike Creek Improvements .....	2,000,000
Pump Station Rehabilitation.....	900,000
Sewer Fleet Equipment .....	1,342,000
Stoney Creek Basin Rehabilitation.....	1,000,000
Stoney Creek Pump Station Upgrade .....	(650,000)
Stormwater Basin Renovation II .....	600,000
Water Farm #1 Improvements.....	(1,000,000)
 Subtotal .....	 \$ 22,185,000

**FACILITIES/EQUIPMENT**

Building Rehabilitation .....	\$ 1,000,000
City/County Building Rehabilitation.....	888,000
Fleet Equipment .....	4,496,000
Garage Renovations .....	1,000,000
General Paving .....	400,000
General Roof Renovations .....	100,000
Security .....	500,000
Vehicle Lift System.....	95,000
 Subtotal .....	 \$ 8,479,000

**PARKS**

Brandywine Springs Park Rehabilitation .....	\$ (300,000)
Carousel Park .....	1,068,000
Delcastle Parking Renovations.....	(1,000,000)
Delcastle Park Electric Infra. Upgrade.....	1,100,000
Game Court Improvements .....	175,000
General Parkland Improvements .....	350,000
Glasgow Regional Park Hermitage .....	2,800,000
Glasgow Regional Park Maintenance Base.....	1,200,000
Innovation District Tri-Parks Rehabilitation .....	450,000
Jester Walking Path.....	500,000
Maintenance Base Renovations.....	275,000
Middle Run Valley Reforestation.....	250,000
Parkland Acquisition .....	2,226,000
Pavilion Renovations.....	225,000

**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET - FY2016**

**Department of Special Services (continued)**

Play Area Improvements .....	350,000
Rockwood Park .....	1,500,000
Southern Regional Park.....(800,000)	<u>500,000</u>
Subtotal .....	\$10,369,000 <u>11,669,000</u>

**Department of Community Services**

Route 9 Community Library .....	\$ 7,875,000
Subtotal .....	\$ 7,875,000

**Department of Public Safety**

**EMERGENCY COMMUNICATIONS CENTER**

Computer System .....	\$ 300,000
Communications Upgrade .....	(1,250,000)
800MgHZ Communications Equipment .....	1,500,000

**EMERGENCY MEDICAL SERVICES**

EMS Stations.....	1,400,000
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**LAW ENFORCEMENT**

Crime Fighting Platform .....	118,000
Crime Lab .....	90,000
Public Safety Building Renovations.....	2,300,000
Public Safety Equipment .....	94,000
Public Safety Vest Protection Program .....	206,000
Subtotal .....	\$ 4,758,000

**Department of Administration**

Information Systems Expansion II .....	\$ 2,696,000
Technology Imp. Electronic Plan Review .....	36,000
Subtotal .....	\$ 2,732,000

**Department of County Executive**

Executive Capital Contingency .....	\$ 174,000
Subtotal .....	\$ 174,000

<b>CAPITAL BUDGET TOTAL .....</b>	<b>\$56,572,000      <u>57,872,000</u></b>
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Introduced by: Mr. Smiley, Mr. Cartier  
Date of introduction: April 14, 2015  
Date of amendment: May 26, 2015

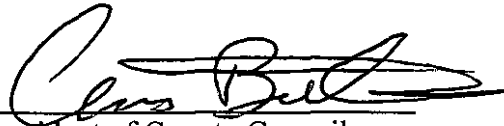
**AMENDMENT NO. 2 TO  
ORDINANCE NO. 15-029**

**THE CAPITAL BUDGET ORDINANCE OF NEW CASTLE COUNTY  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2015**

Section 1. Section 1 of Ordinance 15-029, which adopts Exhibit "A," entitled "Capital Budget FY2016" consisting of two (2) pages, dated ~~March 19, 2015~~ May 26, 2015, is hereby amended by deleting the matter stricken and adding the mater underscored as set forth in attached Exhibit "A," entitled "Capital Budget FY2016," consisting of two (2) pages and dated as of the date of the amendment, May 26, 2015.

Section 2. This amendment will become effective immediately upon its adoption by New Castle County Council.

Adopted by County Council of  
New Castle County on: 5/26/15



President of County Council  
of New Castle County

**SYNOPSIS:** Amendment No. 2 to the Capital Budget Ordinance for the Fiscal Year 2016, authorizes capital spending of ~~\$56,572,000~~ \$58,172,000 for 59 County projects. A companion ordinance authorizing the issuance of General Obligation Bonds of ~~\$44,334,000~~ \$45,934,000 to fund the Capital Budget must be adopted.

This amendment proposes to increase the recommended FY 2016 Capital Budget per Ordinance 15-029 as follows:

EMS Stations	\$1,400,000	<u>\$3,000,000</u>
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**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET - FY2016**

**Department of Special Services**

**SANITARY FACILITIES**

Asset Management .....	\$ 700,000
Brandywine Hundred North Rehab Phase I.....	5,500,000
Brandywine Hundred North Rehab Phase II.....	300,000
Brandywine Hundred South Rehab Phase I.....	8,500,000
Brandywine Hundred South Rehab Phase II.....	300,000
Brandywine Interceptor Renovation.....	1,000,000
Christiana River Force Main .....	2,000,000
Delaware City Treatment Plant Rehab .....	800,000
General Sewer Improvements .....	500,000
General Stormwater Improvements.....	93,000
Hyde Run Relief.....	(500,000)
Kirkwood Trunk Line Interceptor .....	(2,000,000)
Mill Creek Interceptor Relief .....	1,500,000
Old State Rd. Interceptor.....	(700,000)
Pike Creek Improvements .....	2,000,000
Pump Station Rehabilitation.....	900,000
Sewer Fleet Equipment .....	1,342,000
Stoney Creek Basin Rehabilitation.....	1,000,000
Stoney Creek Pump Station Upgrade.....	(650,000)
Stormwater Basin Renovation II .....	600,000
Water Farm #1 Improvements.....	(1,000,000)
 Subtotal .....	 \$ 22,185,000

**FACILITIES/EQUIPMENT**

Building Rehabilitation .....	\$ 1,000,000
City/County Building Rehabilitation.....	888,000
Fleet Equipment .....	4,496,000
Garage Renovations .....	1,000,000
General Paving.....	400,000
General Roof Renovations .....	100,000
Security .....	500,000
Vehicle Lift System.....	95,000
 Subtotal .....	 \$ 8,479,000

**PARKS**

Brandywine Springs Park Rehabilitation .....	\$ (300,000)
Carousel Park .....	1,068,000
Delcastle Parking Renovations.....	(1,000,000)
Delcastle Park Electric Infra. Upgrade.....	1,100,000
Game Court Improvements .....	175,000
General Parkland Improvements .....	350,000
Glasgow Regional Park Hermitage .....	2,800,000
Glasgow Regional Park Maintenance Base.....	1,200,000
Innovation District Tri-Parks Rehabilitation .....	450,000
Jester Walking Path.....	500,000
Maintenance Base Renovations.....	275,000
Middle Run Valley Reforestation.....	250,000
Parkland Acquisition .....	2,226,000
Pavilion Renovations.....	225,000

**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET – FY2016**

**Department of Special Services (continued)**

Play Area Improvements .....	350,000
Rockwood Park .....	1,500,000
Southern Regional Park .....	(800,000)
Subtotal .....	\$ 10,369,000

**Department of Community Services**

Route 9 Community Library .....	\$ 7,875,000
Subtotal .....	\$ 7,875,000

**Department of Public Safety**

**EMERGENCY COMMUNICATIONS CENTER**

Computer System .....	\$ 300,000
Communications Upgrade .....	(1,250,000)
800MgHZ Communications Equipment .....	1,500,000

**EMERGENCY MEDICAL SERVICES**

EMS Stations .....	1,400,000	3,000,000
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**LAW ENFORCEMENT**

Crime Fighting Platform .....	118,000	
Crime Lab .....	90,000	
Public Safety Building Renovations .....	2,300,000	
Public Safety Equipment .....	94,000	
Public Safety Vest Protection Program .....	206,000	
Subtotal .....	\$4,758,000	<u>6,358,000</u>

**Department of Administration**

Information Systems Expansion II .....	\$ 2,696,000
Technology Imp. Electronic Plan Review .....	36,000
Subtotal .....	\$ 2,732,000

**Department of County Executive**

Executive Capital Contingency .....	\$ 174,000
Subtotal .....	\$ 174,000

<b>CAPITAL BUDGET TOTAL .....</b>	<b>\$56,572,000</b>	<b><u>58,172,000</u></b>
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Introduced by: Mr. Smiley, Mr. Cartier  
Date of introduction: April 14, 2015  
Date of amendment: May 26, 2015

**AMENDMENT NO. 3 TO  
ORDINANCE NO. 15-029**

**THE CAPITAL BUDGET ORDINANCE OF NEW CASTLE COUNTY  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2015**

Section 1. Section 1 of Ordinance 15-029, which adopts Exhibit "A," entitled "Capital Budget FY2016" consisting of two (2) pages, dated ~~March 19, 2015~~ May 26, 2015, is hereby amended by deleting the matter stricken and adding the mater underscored as set forth in attached Exhibit "A," entitled "Capital Budget FY2016," consisting of two (2) pages and dated as of the date of the amendment, May 26, 2015.

Section 2. This amendment will become effective immediately upon its adoption by New Castle County Council.

Adopted by County Council of  
New Castle County on: 5/26/15

  
\_\_\_\_\_  
President of County Council  
of New Castle County

**SYNOPSIS:** Amendment No. 3 to the Capital Budget Ordinance for the Fiscal Year 2016, authorizes capital spending of ~~\$56,572,000~~ \$56,822,000 for 59 County projects. New Castle County will be receiving funding from DNREC in the amount of \$250,000.00.

This amendment proposes to increase the recommended FY 2016 Capital Budget per Ordinance 15-029 as follows:

Carousel Park	\$1,068,000	<u>\$1,318,000</u>
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**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET – FY2016**

**Department of Special Services**

**SANITARY FACILITIES**

Asset Management .....	\$ 700,000
Brandywine Hundred North Rehab Phase I.....	5,500,000
Brandywine Hundred North Rehab Phase II .....	300,000
Brandywine Hundred South Rehab Phase I .....	8,500,000
Brandywine Hundred South Rehab Phase II .....	300,000
Brandywine Interceptor Renovation.....	1,000,000
Christiana River Force Main .....	2,000,000
Delaware City Treatment Plant Rehab .....	800,000
General Sewer Improvements .....	500,000
General Stormwater Improvements.....	93,000
Hyde Run Relief.....	(500,000)
Kirkwood Trunk Line Interceptor .....	(2,000,000)
Mill Creek Interceptor Relief .....	1,500,000
Old State Rd. Interceptor.....	(700,000)
Pike Creek Improvements .....	2,000,000
Pump Station Rehabilitation.....	900,000
Sewer Fleet Equipment .....	1,342,000
Stoney Creek Basin Rehabilitation.....	1,000,000
Stoney Creek Pump Station Upgrade.....	(650,000)
Stormwater Basin Renovation II.....	600,000
Water Farm #1 Improvements.....	(1,000,000)
 Subtotal .....	 \$ 22,185,000

**FACILITIES/EQUIPMENT**

Building Rehabilitation .....	\$ 1,000,000
City/County Building Rehabilitation.....	888,000
Fleet Equipment .....	4,496,000
Garage Renovations .....	1,000,000
General Paving .....	400,000
General Roof Renovations .....	100,000
Security .....	500,000
Vehicle Lift System.....	95,000
 Subtotal .....	 \$ 8,479,000

**PARKS**

Brandywine Springs Park Rehabilitation .....	\$ (300,000)
Carousel Park .....	1,068,000
Delcastle Parking Renovations.....	(1,000,000)
Delcastle Park Electric Infra. Upgrade.....	1,100,000
Game Court Improvements .....	175,000
General Parkland Improvements .....	350,000
Glasgow Regional Park Hermitage .....	2,800,000
Glasgow Regional Park Maintenance Base.....	1,200,000
Innovation District Tri-Parks Rehabilitation .....	450,000
Jester Walking Path.....	500,000
Maintenance Base Renovations.....	275,000
Middle Run Valley Reforestation.....	250,000
Parkland Acquisition .....	2,226,000
Pavilion Renovations.....	225,000

**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET – FY2016**

**Department of Special Services (continued)**

Play Area Improvements .....	350,000
Rockwood Park .....	1,500,000
Southern Regional Park .....	(800,000)
Subtotal .....	\$10,369,000 <u>10,619,000</u>

**Department of Community Services**

Route 9 Community Library .....	\$ 7,875,000
Subtotal .....	\$ 7,875,000

**Department of Public Safety**

**EMERGENCY COMMUNICATIONS CENTER**

Computer System .....	\$ 300,000
Communications Upgrade .....	(1,250,000)
800MgHZ Communications Equipment .....	1,500,000

**EMERGENCY MEDICAL SERVICES**

EMS Stations .....	1,400,000
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**LAW ENFORCEMENT**

Crime Fighting Platform .....	118,000
Crime Lab .....	90,000
Public Safety Building Renovations .....	2,300,000
Public Safety Equipment .....	94,000
Public Safety Vest Protection Program .....	206,000
Subtotal .....	\$ 4,758,000

**Department of Administration**

Information Systems Expansion II .....	\$ 2,696,000
Technology Imp. Electronic Plan Review .....	36,000
Subtotal .....	\$ 2,732,000

**Department of County Executive**

Executive Capital Contingency .....	\$ 174,000
Subtotal .....	\$ 174,000

<b>CAPITAL BUDGET TOTAL .....</b>	<b>\$56,572,000      <u>56,822,000</u></b>
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