

Administrative-Finance Committee
CO-CHAIR, GEORGE SMILEY
COUNCILMAN SEVENTH DISTRICT
CO-CHAIR, JOHN J. CARTIER
COUNCILMAN EIGHTH DISTRICT



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NEW CASTLE COUNTY COUNCIL
Administrative-Finance Committee
February 27, 2018 – 1:30 p.m.
8th Floor Council Conference Room

AGENDA

APPROVAL OF MINUTES:

2/13/17 Administrative-Finance Committee meeting minutes

RESOLUTIONS: None.

ORDINANCES:

°18-008: AMEND THE GRANTS BUDGET: APPROPRIATE \$100,000 FROM NEW CASTLE COUNTY COUNCIL TO THE 2018 NEW CASTLE COUNTY SUMMER YOUTH EMPLOYMENT GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES.

Introduced by: Mr. Hollins, Mr. Street, Mr. Smiley

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating \$100,000 in funding to the 2018 New Castle County Youth Employment Program Grant, which is administered by the Department of Community Services. Partial funding for this program will be provided from the County Council Grants and Fixed Charges Budget Line Item in the FY20 18 Approved Operating Budget.

The New Castle County Youth Employment Program provides employment experiences for youths between the ages of 14 and 20 during the months of June through August.

State funding for this program is also anticipated to be received from the State of Delaware Department of Labor-Delaware Workforce Investment Board in May of 2018. Once notification is provided to New Castle County on the amount approved for the 2018 program, County Council will be presented with legislation to appropriate these additional state funds.

°18-009: AMEND THE FY2018 APPROVED OPERATING BUDGET: REDUCE THE GRANTS AND FIXED CHARGES BUDGET LINE ITEM OF COUNTY COUNCIL TO PROVIDE FUNDING FOR THE 2018 NEW CASTLE COUNTY SUMMER YOUTH EMPLOYMENT GRANT. Introduced by: Mr. Hollins, Mr. Street, Mr. Smiley

FISCAL NOTE: This Ordinance, if approved, will amend the FY2018 Approved Operating Budget by reducing the County Council- Grants and Fixed Charges Budget Line Item by \$100,000 and transferring those funds to the 2018 New Castle County Summer Youth Employment Grant.

There will be no net fiscal impact if this Ordinance and its companion Ordinance are approved. The resulting effect will be the transfer of \$100,000 of FY2018 Approved Operating Budget spending authority to the Grants Budget. There is no fiscal impact beyond FY2018.

°17-070: (STATUS: TABLED) TO AMEND NEW CASTLE COUNTY CODE CHAPTER 14 (“FINANCE AND TAXATION”) REGARDING THE PROCESS FOR ABATEMENT OF CERTAIN TAXES AND PENALTIES FOR CERTAIN EXEMPT ORGANIZATIONS. Introduced by: Mr. Smiley

FISCAL NOTE: The legislation will provide additional reasons for the Chief Financial Officer to allow an abatement of penalties and County taxes.

OTHER:

- **UBS presentation.**
- **New Castle County Council Grant Requests/Community Events**
- **Expense & Revenue Round Table**
- **Comments by the County Executive Branch**
- **Other**

PUBLIC COMMENT:

ADJOURNMENT:

AGENDA POSTED: February 20, 2018

***The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 Del. C. Section 10004(e)(2). This agenda shall be subject to change to include the addition or deletion of items received from Council members, including executive session, which arise at the time of the meeting.**