

Administrative-Finance Committee
CO-CHAIR, GEORGE SMILEY
COUNCILMAN SEVENTH DISTRICT
CO-CHAIR, JOHN J. CARTIER
COUNCILMAN EIGHTH DISTRICT



LOUIS L. REDDING CITY COUNTY BUILDING
800 N. French Street
Wilmington, DE 19801
Office: (302) 395-8383
Fax: (302) 395-8386
E-mail: jjcartier@nccde.org
E-mail: gsmiley@nccde.org

NEW CASTLE COUNTY COUNCIL
Administrative-Finance Committee
February 13, 2018 – 12:30 p.m.
8th Floor Council Conference Room

AGENDA

APPROVAL OF MINUTES:

1/23/17 Administrative-Finance Committee meeting minutes

RESOLUTIONS: None.

ORDINANCES:

°18-004: AMEND THE FY2018 CAPITAL BUDGET: TRANSFER \$955,000 FROM THE GLASGOW REGIONAL PARK HERMITAGE CAPITAL PROJECT TO THE GLASGOW REGIONAL PARK MAINTENANCE BASE CAPITAL PROJECT. Introduced by: Mr. Tackett

FISCAL NOTE: This Ordinance, if approved, will amend the FY2018 Capital Budget by transferring \$955,000 from the Glasgow Regional Park Hermitage Capital Project to the Glasgow Regional Park Maintenance Base Capital Project.

This transfer of funding will have no fiscal impact on the FY2018 Capital Budget.
The FY2018 New Castle County Capital Budget grand total will remain at \$45,351,336.

°17-070: (STATUS: TABLED) TO AMEND NEW CASTLE COUNTY CODE CHAPTER 14 (“FINANCE AND TAXATION”) REGARDING THE PROCESS FOR ABATEMENT OF CERTAIN TAXES AND PENALTIES FOR CERTAIN EXEMPT ORGANIZATIONS. Introduced by: Mr. Smiley

FISCAL NOTE: The legislation will provide additional reasons for the Chief Financial Officer to allow an abatement of penalties and County taxes.

OTHER:

- Council FY19 budget discussion
- New Castle County Council Grant Requests/Community Events
- Council FY19 Budget discussion
- Expense & Revenue Round Table
- Comments by the County Executive Branch
- Other

PUBLIC COMMENT:

ADJOURNMENT:

AGENDA POSTED: February 6, 2018

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 Del. C. Section 10004(e)(2). This agenda shall be subject to change to include the addition or deletion of items received from Council members, including executive session, which arise at the time of the meeting.