

Introduced by: Mr. Smiley, Mr. Cartier  
Date of introduction: May 23, 2017

**ORDINANCE NO. 17-027**

**AS AMENDED BY AMENDMENT NUMBERS 1 AND 2  
THE CAPITAL BUDGET ORDINANCE OF NEW CASTLE COUNTY  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2017**

**WHEREAS**, Chapter 22 of Title 9 of the *Delaware Code*, as amended, authorizes New Castle County to plan, acquire, purchase, construct, reconstruct, improve, better and extend, and maintain and operate sewerage systems therein defined, and the County Council of New Castle County has determined to extend existing sewerage systems now maintained by the County by rehabilitating and constructing local sewer projects and to improve existing sewer systems, pump stations, treatment plant sites, and facilities; and,

**WHEREAS**, Chapter 39 of Title 7 of the *Delaware Code*, as amended, authorizes New Castle County to carry out preventive and control measures and works of improvement for the prevention of erosion, floodwater, and sediment damages, and the County Council of New Castle County determines to construct, improve, and develop stormwater courses and facilities; and,

**WHEREAS**, Section 1163 of Title 9 of the *Delaware Code* authorizes New Castle County to issue bonds to finance the cost of any object, program or purpose for which New Castle County may raise, appropriate or expend money, and the County Council of New Castle County determines to expend money for various facilities and services; and,

**WHEREAS**, Subchapter III, Chapter 13 of Title 9 of the *Delaware Code*, as amended, authorizes New Castle County to develop plans for buildings/facilities, parks, open spaces, natural areas and greenways within the County. Said plans provide for the acquisition of land for the development of parks and recreation facilities and the improvements and development of existing parks and buildings/facilities. The County has deemed it necessary to implement such plans for development and improvements.

**NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

Section 1. Exhibit "A", entitled "Capital Budget FY2018" consisting of two (2) pages, dated March 15, 2017, attached hereto and made a part hereof, is hereby adopted as the Capital Budget of New Castle County for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Section 2. The projects listed on Exhibit "B" will sunset in accordance with Key Financial Policy (KFP #1) on June 30, 2017. All unexpended appropriations and bond authorizations on June 30, 2017, will be deauthorized. Any encumbrances will remain open until liquidated.

Section 3. This ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 4. The effective date for the provisions in this ordinance shall be July 1, 2017.

Adopted by County Council of  
New Castle County on:

  
President of County Council  
of New Castle County

Approved on: *June 2, 2017*

  
County Executive  
New Castle County

**SYNOPSIS:** This ordinance is the Capital Budget Ordinance for the Fiscal Year 2018, authorizing capital spending of \$35,327,830 for 51 County projects. This ordinance also will deauthorize the projects on Exhibit "B" and the corresponding available appropriations and bond authorizations on June 30, 2017.

This ordinance reflects Amendment No. 1 to Ordinance 17-027, which removes the Mill Creek Interceptor Relief Project from the Projects to Sunset this Fiscal Year Ending 2017 list to allow for the previously authorized available balance of \$390,979 to be used to complete the capital project, and also reflects Amendment 2 to Ordinance 17-027, which removes \$80,000 in prior authorized funding of the Westover Hills Trailer Project, bringing the project balance to \$0.

**FISCAL NOTE:** The Capital Budget Ordinance for the Fiscal Year 2018 authorizes capital spending of \$35,327,830 for various projects. A companion ordinance authorizing the issuance of General Obligation Bonds of \$27,665,512 to fund the Capital Budget must be adopted.

In addition, this ordinance sunsets 9 capital projects, effective June 30, 2017. Projects are listed on Exhibit "B".



**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET – FY2018**

**Department of Special Services**

**SANITARY FACILITIES**

Airport Road System Rehabilitation .....	\$ 1,000,000
Asset Management .....	150,000
Brandywine Hundred North Rehab Phase I .....	500,000
Brandywine Hundred South Rehab Phase I .....	1,500,000
Delaware City Industrial Sewer Expansion .....	3,000,000
Delaware City System Rehabilitation .....	250,000
Delaware City Treatment Plant Rehabilitation .....	(3,000,000)
DelDot Coordination Project II .....	1,000,000
Edgemoor System Rehabilitation .....	1,000,000
General Sewer Improvements .....	650,000
General Stormwater Improvements .....	162,000
Holloway Terrace Outfall Replacement .....	1,000,000
Kirkwood Trunk Line Interceptor .....	1,500,000
Lea Eara Farms Treatment Plant Closure .....	(500,000)
Market Street System Rehabilitation .....	291,000
Muddy-6 Trunkline Improvements .....	2,000,000
Port Penn System Rehabilitation .....	50,000
Pump Station Rehabilitation .....	900,000
Richardson Park System Rehabilitation .....	1,500,000
Sewer Fleet Equipment .....	1,653,108
Sewer Repairs & Rehabilitation II .....	1,500,000
Stormwater Basin Renovation II .....	1,500,000
Stormwater Mitigation Projects .....	(1,200,000)
Terminal Ave. System Rehabilitation .....	1,693,000
Water Farm 1 System Rehabilitation .....	595,000
White Clay System Rehabilitation .....	1,000,000
Wilmington System Rehabilitation .....	379,000
 Subtotal .....	 \$ 20,073,108

**FACILITIES/EQUIPMENT**

Building Rehabilitation .....	\$ 2,000,000
City/County Building Rehabilitation .....	500,000
Fleet Equipment .....	4,839,272
Garage Renovations .....	300,000
General Paving .....	500,000
PAL Building Rehabilitation .....	325,000
Security .....	500,000
Vehicle Lift System .....	95,000
 Subtotal .....	 \$ 9,059,272

**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET – FY2018**

**PARKS**

General Parkland Improvements .....	\$ 350,000
Innovation District Tri-Parks Rehabilitation .....	300,000
Maintenance Base Renovations .....	1,750,000
Middle Run Valley Bicycle Skills Area .....	100,000
Middle Run Valley Reforestation .....	200,000
Play Area Improvements .....	200,000
 Subtotal .....	 \$ 2,900,000

**Department of Community Services**

Southern Library .....	\$ (1,870,000)
 Subtotal .....	 \$ (1,870,000)

**Department of Public Safety**

**EMERGENCY COMMUNICATIONS CENTER**

Computer System .....	\$ 111,495
Communications Upgrade .....	500,000

**EMERGENCY MEDICAL SERVICES**

EMS Stations .....	2,000,000
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**LAW ENFORCEMENT**

Crime Fighting Platform .....	119,000
Public Safety Building Renovations .....	2,000,000
Public Safety Equipment .....	423,000
Public Safety Vest Protection Program .....	78,955
<b>Westover Hills Trailer .....</b>	<b>0 (80,000)</b>

 Subtotal .....	 \$ 5,152,450
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**Department of Administration**

Technology Imp. Electronic Plan Review .....	\$ 13,000
 Subtotal .....	 \$ 13,000

<b>CAPITAL BUDGET TOTAL .....</b>	<b>\$35,407,830 \$ <u>35,407,830</u></b>
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**Exhibit "B"**  
**NEW CASTLE COUNTY**  
**Projects to Sunset FYE 2017**

**Administration**

109918 Information Systems Expansion Complete

**Sewer/Stormwater**

210610 Boxwood Road Sanitary Sewer Improvements Complete  
210611 South Christiana Interceptor Analysis Complete  
219604 Hyde Run Relief Complete  
220422 Pike Creek Improvements Complete  
220614 White Clay Sewer Basin Rehabilitation Complete  
221404 Little Mill Basin Rehabilitation Complete  
270619 Wastewater Treatment Plans/Discharge Elimination Complete

**Public Safety**

141308 Police Academy Renovation Complete