

Introduced by: Mr. Smiley, Mr. Cartier  
Date of introduction: May 27, 2014

**ORDINANCE NO. 14-034**

**AS AMENDED BY AMENDMENT NUMBER 1  
THE CAPITAL BUDGET ORDINANCE OF NEW CASTLE COUNTY  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2014**

**WHEREAS**, Chapter 22 of Title 9 of the *Delaware Code*, as amended, authorizes New Castle County to plan, acquire, purchase, construct, reconstruct, improve, better and extend, and maintain and operate sewerage systems therein defined, and the County Council of New Castle County has determined to extend existing sewerage systems now maintained by the County by rehabilitating and constructing local sewer projects and to improve existing sewer systems, pump stations, treatment plant sites, and facilities; and,

**WHEREAS**, Chapter 39 of Title 7 of the *Delaware Code*, as amended, authorizes New Castle County to carry out preventive and control measures and works of improvement for the prevention of erosion, floodwater, and sediment damages, and the County Council of New Castle County determines to construct, improve, and develop stormwater courses and facilities; and,

**WHEREAS**, Section 1163 of Title 9 of the *Delaware Code* authorizes New Castle County to issue bonds to finance the cost of any object, program or purpose for which New Castle County may raise, appropriate or expend money, and the County Council of New Castle County determines to expend money for various facilities and services; and,

**WHEREAS**, Subchapter III, Chapter 13 of Title 9 of the *Delaware Code*, as amended, authorizes New Castle County to develop plans for buildings/facilities, parks, open spaces, natural areas and greenways within the County. Said plans provide for the acquisition of land for the development of parks and recreation facilities and the improvements and development of existing parks and buildings/facilities. The County has deemed it necessary to implement such plans for development and improvements.

**NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:**

Section 1. Exhibit "A", entitled "Capital Budget FY2015" consisting of two (2) pages, dated March 19, 2014, attached hereto and made a part hereof, is hereby adopted as the Capital Budget of New Castle County for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

Section 2. The projects listed on Exhibit "B" will sunset in accordance with Key Financial Policy (KFP #1) on June 30, 2014. All unexpended appropriations and bond authorizations on June 30, 2014, will be deauthorized. Any encumbrances will remain open until liquidated.


Section 3. This ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 4. The effective date for the provisions in this ordinance shall be July 1, 2014.

Adopted by County Council of  
New Castle County on:

  
President of County Council  
of New Castle County

Approved on: 6/9/14

  
County Executive  
New Castle County

**SYNOPSIS:** This ordinance is the Capital Budget Ordinance for the Fiscal Year 2015, authorizing capital spending of \$58,386,000 for 48 County projects. This ordinance also will deauthorize the projects on Exhibit "B" and the corresponding available appropriations and bond authorizations on June 30, 2014.

This ordinance reflects Amendment No. 1 to Ordinance 14-034 (which resulted in a reduction of \$1,279,000 to the Glasgow Regional Park Hermitage).

**FISCAL NOTE:** The Capital Budget Ordinance for the Fiscal Year 2015 authorizes capital spending of \$58,386,000 for various projects. A companion ordinance authorizing the issuance of General Obligation Bonds of \$48,625,000 to fund the Capital Budget must be adopted.

In addition, this ordinance sunsets 10 capital projects, effective June 30, 2014. Projects are listed on Exhibit "B".

  
BYEMM

**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET – FY2015**

**Department of Special Services**

**SANITARY FACILITIES**

Asset Management .....	\$	500,000
Brandywine Hundred North Rehab Phase I.....		1,500,000
Brandywine Hundred South Rehab Phase II .....		1,500,000
Christiana River Force Main .....		1,750,000
Countywide Trenchless Rehabilitation.....		1,000,000
DelDot Coordination Project II .....		500,000
General Sewer Improvements .....		475,000
General Stormwater Improvements.....		93,000
Glasgow Area Sewer Improvements .....		250,000
Little Mill Basin Rehabilitation.....		1,500,000
Pike creek Improvements .....		1,000,000
Pump Station Rehabilitation .....		900,000
Sewer Fleet Equipment .....		1,337,000
Sewer Repairs & Rehabilitation II .....		1,500,000
South Christiana Interceptor Analysis.....		2,000,000
Southern Sewer Service Area .....		400,000
Special Services Complex .....		2,000,000
Wastewater Treatment Plants/Discharge .....		50,000
Stormwater Basin Renovation II .....		600,000
Water Farm #1 Improvements.....		1,300,000
 Subtotal .....	 \$	 20,155,000

**FACILITIES/EQUIPMENT**

Building Rehabilitation .....	\$	800,000
Fleet Equipment .....		2,984,000
Government Center Parking Lot .....		1,904,000
Vehicle Lift System.....		95,000
Security .....		500,000
 Subtotal .....	 \$	 6,283,000

**PARKS**

Carousel Park .....	\$	1,500,000
Delcastle Parking Renovations.....		1,300,000
Game Court Improvements .....		175,000
General Parkland .....		350,000
Glasgow Regional Park Hermitage .....	4,833,000	3,554,000
Land Acquisition .....		1,500,000
Multi-Purpose Athletic Fields .....		(1,525,000)
Parkland Acquisition .....		500,000
Pavilion Renovations.....		110,000
Play Area Improvements .....		325,000
Rockwood Park .....		2,000,000
 Subtotal .....	 \$11,068,000	 <u>9,789,000</u>

**EXHIBIT "A"**  
**NEW CASTLE COUNTY**  
**CAPITAL BUDGET – FY2015**

**Department of Community Services**

Route 9 Community Library .....	\$ 12,761,000
Show Mobile .....	160,000
Subtotal .....	\$ 12,921,000

**Department of Public Safety**

**EMERGENCY COMMUNICATIONS CENTER**

Computer System .....	100,000
800MgHZ Communications Equipment .....	1,500,000

**EMERGENCY MEDICAL SERVICES**

EMS Stations.....	255,000
-------------------	---------

**LAW ENFORCEMENT**

Crime Fighting Platform .....	195,000
Police Academy Renovations.....	75,000
Police Range .....	350,000
Public Safety Vest Protection Program .....	80,000
Public Safety Building Renovations.....	3,069,000
Subtotal .....	\$ 5,624,000

**Department of Administration**

Information Systems Expansion.....	\$ 3,204,000
Technology Imp. Electronic Plan Review .....	410,000
Subtotal .....	\$ 3,614,000

<b>CAPITAL BUDGET TOTAL .....</b>	<b>\$59,665,000</b>	<b><u>58,386,000</u></b>
-----------------------------------	---------------------	--------------------------

**Exhibit "B"**  
**NEW CASTLE COUNTY**  
**Projects to Sunset FYE 2014**

**Parks**

120333 Iron Hill Park Complete

**Sewer/Stormwater**

220102 Delaware City Sewer Rehabilitation Complete

211003 DelDot Coordination Complete

220511 Sewer Repair and Rehabilitation Complete

220624 Brandywine Hundred Clearwater Program Complete

289508 Little Mill Creek II Complete

**Libraries**

130418 Kirkwood Highway Library Complete

**Public Safety**

141104 800MgHZ Complete

141105 MDT'S Complete

141107 Police Protection Package Complete