RECORDER OF DEEDS

FY2015

BUDGET REQUEST

TO COUNTY COUNCIL

April 7, 2014

MISSION

The mission of this office is to place the customer first. We strive to continuously improve the services we provide to individual citizens and business organizations. Our objective is to provide the services you need efficiently and effectively, through teamwork and dedication.

Recorder of Deeds FY 15

Recorder of Deeds
27 Positions

The Recorder of Deeds is the repository for all land transaction records and financing statements in New Castle County. Our responsibilities include receiving, recording, processing and delivering the following: deeds, deed restrictions, easements, mortgages, assignments, satisfaction of mortgages, partial releases of mortgages, federal tax liens, plot plans and all other documents proper to be recorded. We record approximately 6,000 documents a month. Under Chapter 96 of the Delaware Code, this office is elected, and is responsible for recording, indexing, maintaining and making available to the public all records stated above. We also operate a state of the art library, where all documents recorded in our office are available. This library is used by many lawyers, title companies and the general public on a daily basis. For those people that are not able to visit our library, many of our documents are available on-line through our web page.

The Recorder of Deeds office provides the above services and collects fees set by County Council. The revenues are turned over to the New Castle County general operating fund.

In addition, the office also collects the transfer taxes for New Castle County, the State of Delaware, and several other municipalities.

Recorder of Deeds FY15

MISSION

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Recorder of Deeds
Michael E. Kozikowski

FUNCTIONS

Accounting/Transfer Tax
(3)
• Collects transfer tax for State of Delaware, New Castle County and several other municipalities.
• Monies are reconciled daily.

Receiving/Recording
(5)
• Record all Real Estate transactions within NCC and related settlement documents.
• Monies collected for recording are reconciled daily.

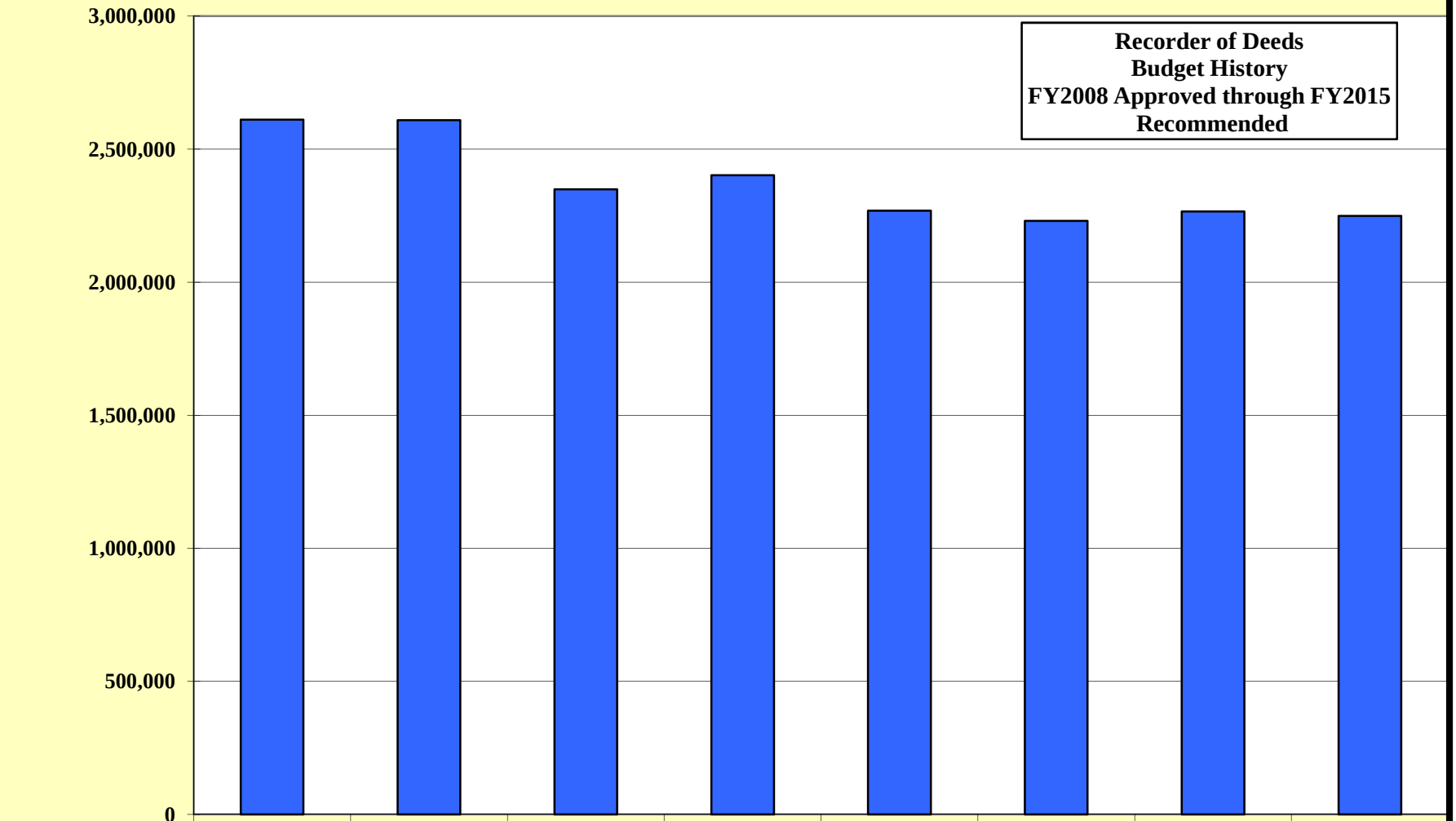
Scanning
(4)
• Scan all documents recorded for title searching and archival purposes.

Administration
(3)
• Office Management Attendance, payroll and policies.

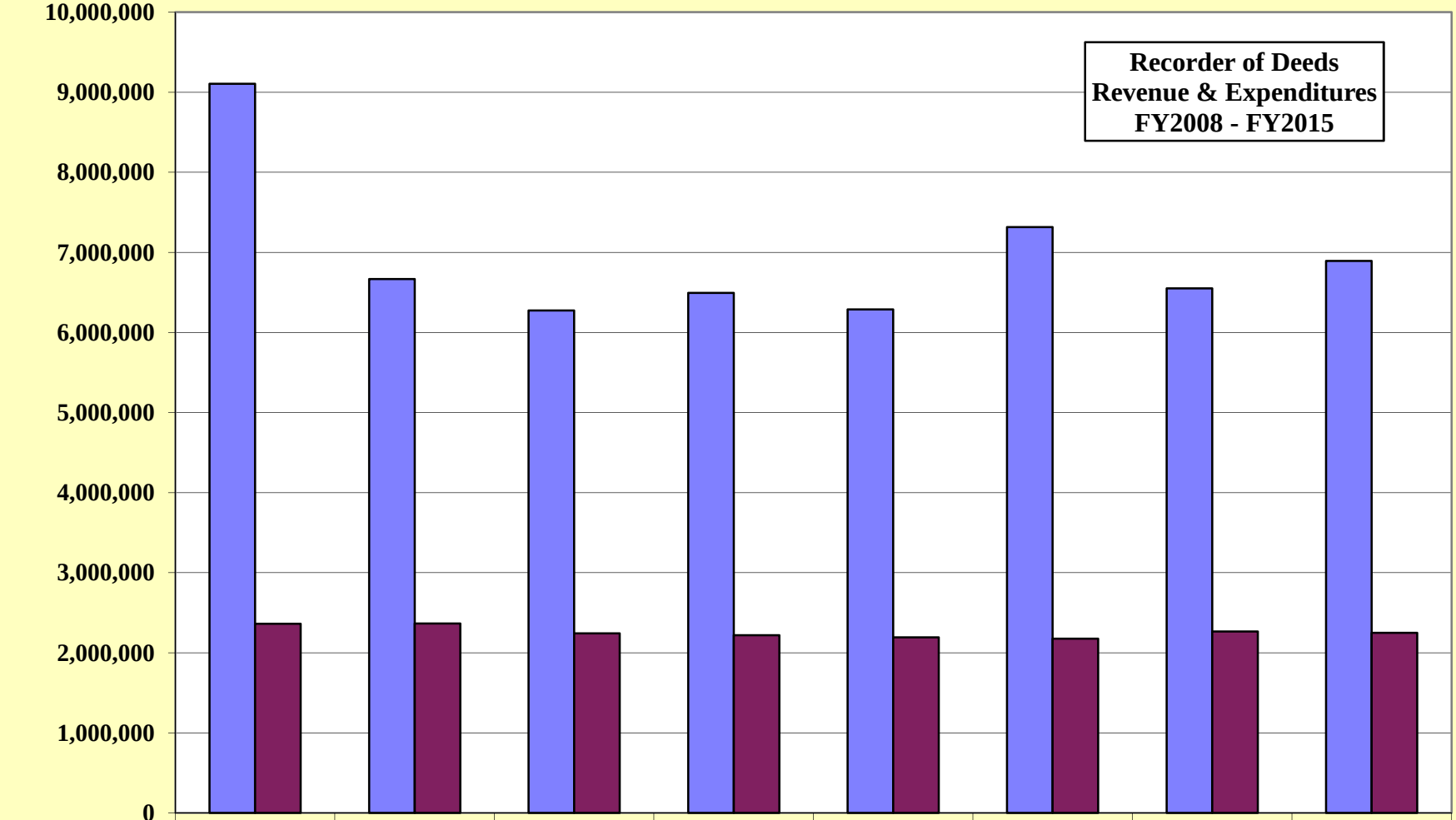
Data Entry/Quality Assurance
(7)
• Names and other pertinent information are extracted from the recorded documents in order to generate an index. This index is used primarily for title searching and genealogical research.

Mail - Delivery
(3)
• Documents sent for recording are opened and screened for requirements.
• Recorded documents are then returned to the recording agents.

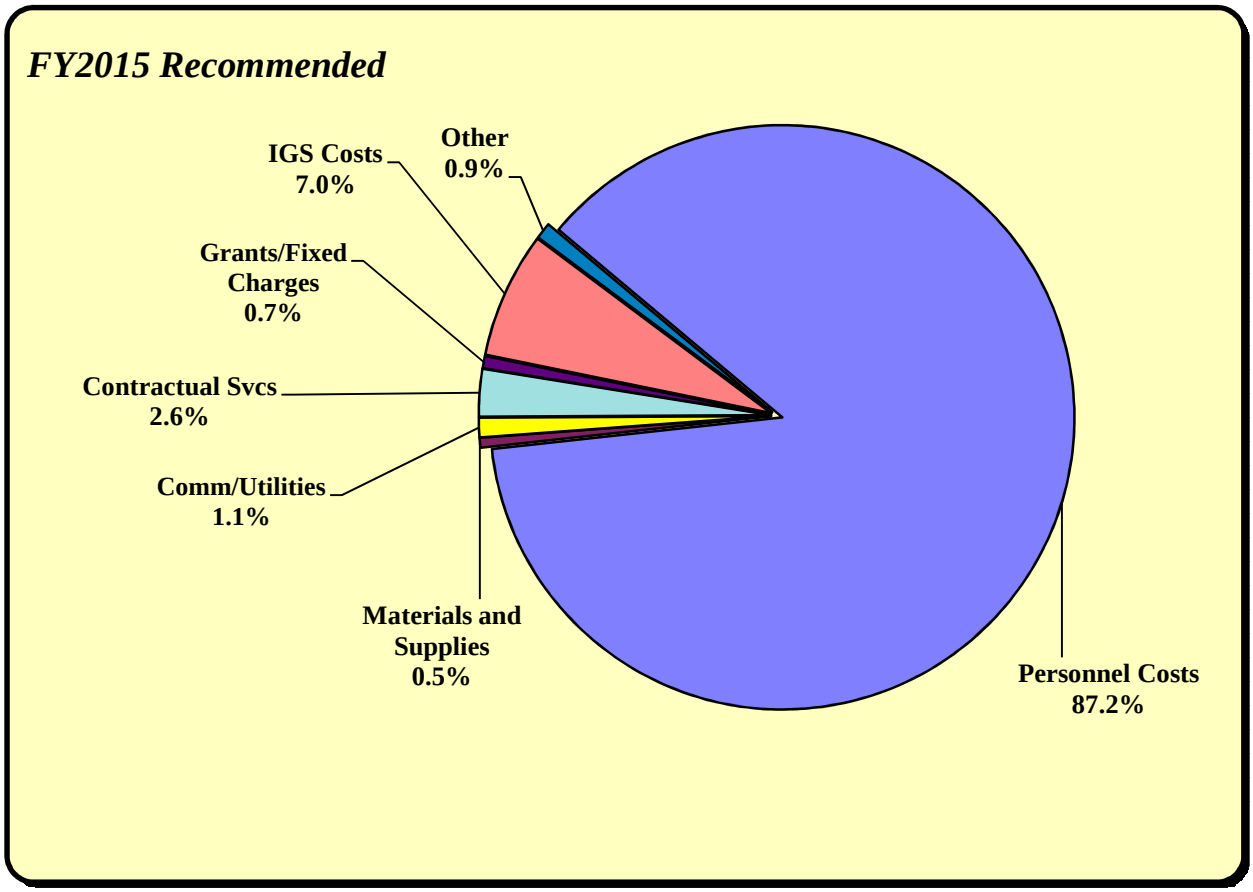
Library
(2)
• Maintains all recorded documents either electronically or in book form.
• Provides customer service to the general public.
(One vacant Position)



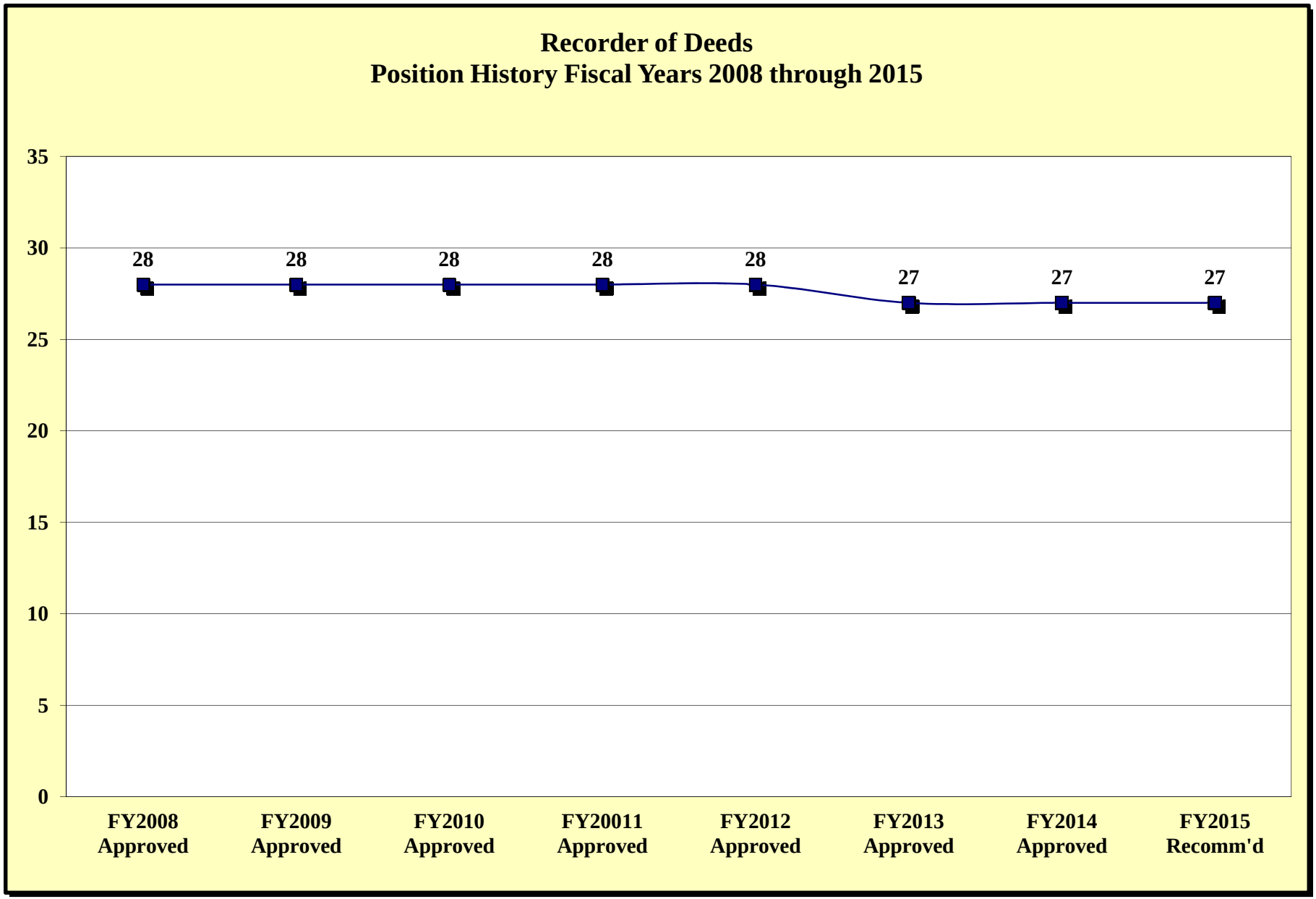
	FY2008 Approved	FY2009 Approved	FY2010 Approved	FY20011 Approved	FY2012 Approved	FY2013 Approved	FY2014 Approved	FY2015 Recomm'd
Recorder of Deeds	2,610,437	2,609,413	2,348,802	2,402,478	2,269,111	2,230,056	2,265,738	2,249,451
% Change over PY	-4.49%	-0.04%	-9.99%	2.29%	-5.55%	-1.72%	1.60%	-0.72%



	FY2008 Actual	FY2009 Actual	FY2010 Actual	FY2011 Actual	FY2012 Actual	FY2013 Actual	FY2014 Estimated	FY2015 Recomm'd
Revenue	9,105,353	6,665,379	6,275,051	6,495,231	6,287,383	7,314,261	6,549,300	6,891,898
Expenditures	2,361,310	2,367,140	2,243,664	2,219,860	2,193,379	2,175,414	2,265,738	2,249,451



Object Level	FY2015 Recommended
Personnel Costs	$1,960,798
Comm/Utilities	24,675
Materials and Supplies	12,050
Contractual Svcs	59,368
IGS Costs	157,170
Grants/Fixed Charges	15,000
Other	20,390
Total Budget	**$2,249,451**


Recorder of Deeds
Position History Fiscal Years 2008 through 2015
35
30
25
20
15
10
5
0
28
28
28
28
28
27
27
27
FY2008 Approved
FY2009 Approved
FY2010 Approved
FY20011 Approved
FY2012 Approved
FY2013 Approved
FY2014 Approved
FY2015 Recomm'd

NEW CASTLE COUNTY
RECORDER OF DEEDS
FY2015 BUDGET PRESENTATION

DIVERSITY COMPARISON 2012 - 2014

JOB CATEGORIES		NUMBER OF EMPLOYEES										
			MALE					FEMALE				
		Overall Totals (Sum of Col. B-K)	White (Not of Hispanic Origin)	Black (Not of Hispanic Origin)	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native	White (Not of Hispanic Origin)	Black (Not of Hispanic Origin)	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native
		A	B	C	D	E	F	G	H	I	J	K
Officials and Administrators	2014	0										
	2013	0										
	2012	0										
Professionals	2014	2	1					1				
	2013	2	1					1				
	2012	2	1					1				
Technicians	2014	0										
	2013	0										
	2012	0										
Paraprofessionals	2014	0										
	2013	0										
	2012	0										
Administrative Support	2014	22	2					10	8	2		
	2013	22	2					10	8	2		
	2012	22	2					10	8	2		
Skilled Craft Workers	2014	0										
	2013	0										
	2012	0										
Service-Maintenance	2014	0										
	2013	0										
	2012	0										
Certain Elected/Appointed Officials	2014	2	2									
	2013	2	2									
	2012	2	2									
TOTAL	2014	26	5	0	0	0	0	11	8	2	0	0
	2013	26	5	0	0	0	0	11	8	2	0	0
	2012	26	5	0	0	0	0	11	8	2	0	0

State and Local Government Information (EEO-4) Report Format

COMMENTS:

Recorder of Deeds is committed to workforce diversity. Currently our numbers reflect gender and racial diversity.

RECORDER OF DEEDS
BUDGET RECOMMENDATION
TO COUNTY COUNCIL

Object Level	FY2014 Approved	FY2015 Finance Recomm'd	FY2014 Approved vs. FY2015 Recomm'd	% Incr (Decr) over FY2014 Approved
Salaries and Wages	$1,317,589	$1,302,790	($14,799)	-1.12%
Employee Benefits	$660,429	658,008	($2,421)	-0.37%
Training and Civic Affairs	$12,390	$12,390	$0	0.00%
Communication and Utilities	$24,675	$24,675	$0	0.00%
Materials and Supplies	$12,050	$12,050	$0	0.00%
Contractual Services	$58,618	$59,368	$750	1.28%
Equipment Replacement	$8,000	$8,000	$0	0.00%
Fixed Charges	$15,000	$15,000	$0	0.00%
IGS Costs	$156,987	$157,170	$183	0.12%
Total:	**$2,265,738**	**$2,249,451**	**($16,287)**	**-0.72%**

NEW CASTLE COUNTY
RECORDER OF DEEDS
FY2015 BUDGET DETAILS

Object Level	FY2015 Recommended		$ Change	% Change
Salaries and Wages :	**$1,302,790**		**($14,799)**	**-1.12%**
Decrease due to retirement and reclassification of position.				
Employee Benefits:	**$658,008**		**($2,421)**	**-0.37%**
Reflects Employee Benefit rate of 51.3%.				
Training and Civic Affairs:	**$12,390**		**$0**	**0.00%**
Parking expense - $6,800 Community events - $3,070 Membership dues - $950				
Communication and Utilities:	**$24,675**		**$0**	**0.00%**
Postage and overnight expense - $18,400 Telephone & cell phone expense - $6,275				
Materials and Supplies:	**$12,050**		**$0**	**0.00%**
Computer supplies - $4,000 Office supplies - $4,050 Duplicating supplies - $3,000				
Contractual Services:	**$59,368**		**$750**	**1.28%**
See Contractual Services Detail Increase due to additional service contracts for scanner and fax machine.				

NEW CASTLE COUNTY
RECORDER OF DEEDS
FY2015 BUDGET DETAILS

Object Level	FY2015 Recommended		$ Change	% Change
Equipment Replacement:	**$8,000**		**$0**	**0.00%**
Office equipment - $7,000 Office furniture - $1,000				
Fixed Charges:	**$15,000**		**$0**	**0.00%**
Junior Achievement kiosks.				
IGS Costs:	**$157,170**		**$183**	**0.12%**
IS Contractual - Data Processing - 148,633 IS Contractual - Photocopies - 5,500 IS Contractual - Printing & Dupl. - 3,000 IS Contractual - GIS-Geo Info Systems - 37 Data Processing Charges have increased				

NEW CASTLE COUNTY
RECORDER OF DEEDS
FY2015 POSITION ADJUSTMENTS

	Position addition		Position deletion

INCREASE		DECREASE	
#	Title	#	Title
	NONE		NONE
0	TOTAL INCREASE	0	TOTAL DECREASE

NEW CASTLE COUNTY
RECORDER OF DEEDS
FY2015 NEW/DELETED PROGRAMS/SERVICES

NEW PROGRAMS/SERVICES:

In the 1st quarter of 2014, the Recorder of Deeds will launch an electronic recording delivery system. The system will provide Recorder of Deeds' customers with a paperless recordation process. Assignments and satisfactions are two document types that will be processed electronically. Continue educational training programs with Junior Achievement of Delaware. Continue to promote Recorder of Deeds Web videos.

DELETED PROGRAMS/SERVICES:

None

FY2014 SIGNIFICANT ACCOMPLISHMENTS

Since the initiation of the Recorder of Deeds Technology Fee for documents recorded after June 30, 2005, we have received over $765K. This fee has provided technological upgrades for all Row Offices and more recently provided an upgrade for Public Safety.

Empowerment Continuous Improvement Matrix meetings have improved employee morale and continue to serve as a means of developing new and innovative ways to improve the overall "customer experience."

The office is projecting the completion of the rescan of mortgage books back to 1983 during this fiscal year. This is an ongoing project (5,200 mortgage books from 1996 back to 1979) which is saving the County over $280,000, the cost if this project were outsourced.

FY2015 CHALLENGES

Generate over $6.8M in revenue in FY 2015. Continue to educate the public on the office facilities and computer system through PowerPoint presentations, newsletters and brochures. Continue redacting social security numbers and identifiable information found on daily recorded documents. Continue performing projects in-house. Continue the rescanning of mortgage books back to 1979. Once this project is completed, we will start to rescan mortgage books from 1996 to 2000. An in-house project, which if outsourced, would cost the County $143,000 to rescan the mortgage books for these five years.

TECHNOLOGY IMPROVEMENTS

- Added a fifth scanner to the scanning/library area.
- Continue the backscanning of images into our system.

I. VACANCIES

NEW CASTLE COUNTY
RECORDER OF DEEDS
FY2015
RECOMMENDED
VACANCIES

Description	Date Vacated	Comments
Account Clerk III	5/4/2013	
Total Vacancies:	**1**	

II. CONTRACTUAL SERVICES

New Castle County
Recorder of Deeds

FY2015 Contractual Services Details

OCA	OCA Title	Object Level	Object Level 3 Title	FY2015 Budgeted Amount	Explanation
260100	Recorder of Deeds	5200	Service Contracts - Other	$ 3,740	Maintenance Agreements - Scanning & Fax Equipment
		5210	Bank & Credit Card Fees	$ 7,500	Credit Card Fees
		5300	Printing & Related Costs	$ 1,000	Delivery & Retrival of Microfilm
		5300	Printing & Related Costs	$ 3,000	Envelopes, Brochures & Newsletter
		5301	Micrographics	$ 22,500	Microfilm Monthly Documents Recorded
		5413	Armored Car Service	$ 5,200	Pick up Deposits (Garda)
		5504	Other Equipment Rental	$ 8,328	Pitney Bowes Postage machine
		5505	Records Storage	$ 7,700	Iron Mountain Storage
		5736	Fire & Security Services	$ 400	Security System for Office
			Subtotal Contractual Services	$ 59,368	
	IGS Costs				
		5900	IS Contrac- Data Processing	$ 148,633	
		5901	IS Contrac- Photocopies	$ 5,500	
		5902	IS Contrac- Printing & Dupli	$ 3,000	
		5907	IS Contrac-GIS-G Info Systems	$ 37	
			Subtotal IGS Costs	$ 157,170	
Total Contractual Services				**$ 216,538**	

III. BUDGET BY OBJECT CODE

NEW CASTLE COUNTY
RECORDER OF DEEDS
FY2015 OBJECT CODE DETAILS

FY2015 Recommended Budget			
Department	**Object Level 1**	**Object Level 3**	**Total**
Recorder of Deeds	11 Salaries & Wages	1001 Salaries & Wages-Permanent	1,277,793
		1002 Salaries & Wages-Part-Time	24,997
	11 Salaries & Wages Total		**1,302,790**
	15 Employee Benefits	1500 Emp. Bene.-Regular Overhead	655,508
		1520 E/B-Regular-Part-Time	2,500
	15 Employee Benefits Total		**658,008**
	22 Training/Civic Affairs	2001 Airfare	400
		2003 Taxi and Shuttle	100
		2004 Mileage Reimbursements	200
		2006 Parking Fees	6,800
		2010 Hotel Accomodations	200
		2020 Meals	100
		2030 Communication Charges	100
		2101 Conference Fees	250
		2301 Membership Dues	950
		2310 Catering	220
		2315 Community Event	3,070
	22 Training/Civic Affairs Total		**12,390**
	23 Communications/Utilities	3100 Postage	18,000
		3110 Overnight Express	400
		3200 Telephone Service	3,275
		3210 Cellular Telephone Service	2,500
		3212 Cellular/Wireless Data Svc Dept	500
	23 Communications/Utilities Total		**24,675**
	24 Materials/Supplies	4000 Books and Subscriptions	500
		4004 Miscellaneous Materials	500
		4101 Office Supplies	4,050
		4103 Duplicating & Repro. Supplies	3,000
		4104 Computer Supplies	4,000
	24 Materials/Supplies Total		**12,050**
	25 Contractual Services	5200 Service Contracts-Other	3,740
		5210 Bank & CC Processing Fees	7,500
		5300 Printing & Related Costs	4,000
		5301 Micrographics	22,500
		5413 Armored Car Service	5,200
		5504 Other Equipment & Prop. Rental	8,328
		5505 Records Storage	7,700
		5736 Fire and Security	400
	25 Contractual Services Total		**59,368**
	26 Equipment	6160 Office Equipment =<$5,000	2,000
		6161 Office Equipment =>$5,000	5,000
		6201 Office Furniture = <$5,000	1,000
	26 Equipment Total		**8,000**
	27 Fixed Charges	7200 Contributions	15,000
	27 Fixed Charges		**15,000**
	30 IGS Charges	5900 IS Contrac-Data Processing	148,633
		5901 IS Contrac-Photocopies	5,500
		5902 IS Contrac-Printing & Dupl.	3,000
		5907 IS Contrac-GIS-G Info Systems	37
	30 IGS Charges Total		**157,170**
Recorder of Deeds Total			2,249,451

IV. PERFORMANCE STANDARDS

Recorder of Deeds
Web Revenue
FY13 vs. FY14

	FY13	FY14	(+/-)	%Diff.
JULY	$ 14,408.00	$ 16,752.00	$ 2,344.00	16.3%
AUG	$ 17,271.00	$ 15,638.00	$ (1,633.00)	-9.5%
SEPT	$ 15,604.00	$ 15,434.00	$ (170.00)	-1.1%
OCT	$ 18,086.00	$ 18,513.00	$ 427.00	2.4%
NOV	$ 13,302.00	$ 14,631.00	$ 1,329.00	10.0%
DEC	$ 13,398.00	$ 14,292.00	$ 894.00	6.7%
JAN	$ 18,940.00	$ 17,486.00	$ (1,454.00)	-7.7%
FEB	$ 14,242.00	$ 14,107.00	$ (135.00)	-0.9%
MAR	$ 17,031.00			
APR	$ 14,705.00			
MAY	$ 18,698.00			
JUN	$ 13,752.00			
TOTAL	**$ 189,437.00**	**$ 126,853.00**	$ (62,584.00)	
YTD	**$ 125,251.00**	**$ 126,853.00**	**$ 1,602.00**	1.3%

Recorder of Deeds
Corporation Revenue
FY13 vs. FY14

	FY13	FY14	(+/-)	%Diff
JULY	$ 86,112.68	$ 86,778.95	$ 666.27	0.77%
AUG	$ 84,074.76	$ 90,151.38	$ 6,076.62	7.23%
SEPT	$ 81,891.81	$ 83,192.67	$ 1,300.86	1.59%
OCT	$ 69,778.67	$ 76,296.33	$ 6,517.66	9.34%
NOV	$ 77,543.73	$ 89,064.36	$ 11,520.63	14.86%
DEC	$ 82,279.40	$ 83,526.80	$ 1,247.40	1.52%
JAN	$ 107,441.24	$ 132,344.69	$ 24,903.45	23.18%
FEB	$ 84,444.53	$ 92,205.14	$ 7,760.61	9.19%
MAR	$ 71,672.04		$ (71,672.04)	-100.00%
APR	$ 84,627.18		$ (84,627.18)	-100.00%
MAY	$ 87,772.41		$ (87,772.41)	-100.00%
JUN	$ 88,623.32		$ (88,623.32)	-100.00%
TOTAL	**$ 1,006,261.77**	**$ 733,560.32**	**$ (272,701.45)**	-27.10%
YTD	**$ 673,566.82**	**$ 733,560.32**	**$ 59,993.50**	**8.91%**

FY13 - FY14 DOCUMENT COMPARISON

MONTH	DEEDS FY13	DEEDS FY14	DEEDS +/- %	MTGS FY13	MTGS FY14	MTGS +/- %	SATS FY13	SATS FY14	SATS +/- %	DOCS FY13	DOCS FY14	DOCS +/- %
JULY	930	1,172	26.02%	1,733	2,143	23.66%	1,947	2,356	21.01%	6,036	8,018	32.84%
AUG	1,187	1,285	8.26%	2,279	2,052	-9.96%	2,139	2,173	1.59%	7,226	7,404	2.46%
SEPT	907	922	1.65%	1,778	1,496	-15.86%	2,148	1,662	-22.63%	6,154	5,649	-8.21%
OCT	1,118	1,103	-1.34%	2,116	1,696	-19.85%	2,141	1,801	-15.88%	7,170	6,224	-13.19%
NOV	1,027	913	-11.10%	2,044	1,284	-37.18%	2,465	1,513	-38.62%	7,374	5,484	-25.63%
DEC	1,058	1,057	-0.09%	2,187	1,453	-33.56%	2,142	1,482	-30.81%	6,873	5,376	-21.78%
JAN	919	861	-6.31%	2,121	1,130	-46.72%	2,458	1,385	-43.65%	7,208	4,524	-37.24%
FEB	780	730	-6.41%	1,900	958	-49.58%	2,242	1,125	-49.82%	6,226	4,117	-33.87%
MAR	908		-100.00%	1,920		-100.00%	2,311		-100.00%	6,559		-100.00%
APR	1,092		-100.00%	2,213		-100.00%	2,704		-100.00%	7,500		-100.00%
MAY	1,101		-100.00%	2,252		-100.00%	2,450		-100.00%	7,478		-100.00%
JUNE	1,108		-100.00%	1,962		-100.00%	2,272		-100.00%	7,017		-100.00%
TOTAL	**12,135**	**8,043**	-33.72%	**24,505**	**12,212**	-50.17%	**27,419**	**13,497**	-50.78%	**82,821**	**46,796**	-43.50%
YTD	**7,926**	**8,043**	**1.48%**	**16,158**	**12,212**	**-24.42%**	**17,682**	**13,497**	**-23.67%**	**54,267**	**46,796**	**-13.77%**

DOCUMENTS & DOLLARS FY13 vs FY14

MONTH	DOCS FY13	DOCS FY14	DOCS +/-	DOCS $FY13	DOCS $FY14	DOCS $ +/-	% +/-
JULY	6,036	8,018	1,982	$427,818.15	$544,236.15	$116,418.00	27.21%
AUG	7,226	7,404	178	$545,802.90	$540,901.85	($4,901.05)	-0.90%
SEPT	6,154	5,649	(505)	$445,944.30	$398,893.40	($47,050.90)	-10.55%
OCT	7,170	6,224	(946)	$540,216.95	$453,298.50	($86,918.45)	-16.09%
NOV	7,374	5,484	(1,890)	$510,699.85	$347,603.50	($163,096.35)	-31.94%
DEC	6,873	5,376	(1,497)	$553,498.50	$382,098.55	($171,399.95)	-30.97%
JAN	7,208	4,524	(2,684)	$536,065.85	$314,234.15	($221,831.70)	-41.38%
FEB	6,226	4,117	(2,109)	$471,594.90	$270,442.35	($201,152.55)	-42.65%
MAR	6,559		(6,559)	$484,895.30		($484,895.30)	-100.00%
APR	7,500		(7,500)	$552,775.60		($552,775.60)	-100.00%
MAY	7,478		(7,478)	$558,677.60		($558,677.60)	-100.00%
JUNE	7,017		(7,017)	$500,005.65		($500,005.65)	-100.00%
TOTAL	**82,821**	**46,796**	**(36,025)**	**$6,127,995.55**	**$3,251,708.45**	**($2,876,287.10)**	**-88.45%**
YTD	**54,267**	**46,796**	**(7,471)**	**$4,031,641.40**	**$3,251,708.45**	**($779,932.95)**	**-19.35%**

V. FEE SCHEDULE

FY2015 Fee Schedule

Department: Recorder of Deeds

Item #	Object Code	Revenue Source	Current Fee	Current Fee w/ CPI*	Last Increase MM/YY	FY2015 Projected Revenue	Comparable Public/Private Fee	Comments
1	0200	Corporation Filing Fees	$9.00 per page	$9.20 per page	N/A	1,100,000	Set by state	
2	0212	Deeds and Instruments - Deeds	$11.00 per page + $3.00 a parcel - Avg. 3 pages - $36.00	$11.24 per page + $3.07 a parcel - Avg. 3 pages - $36.79	07/2005	5,549,598	Chester County - $65.00, DE County - $38.00, Sussex County - $27.00, Lancaster County - $53.50, Montgomery County , PA- $78.00, Somerset County, NJ - $63.00, Montgomery County, MD - $20.00	Average - $49.22 We are 6th out of 8 counties. Most counties charge a set fee of $36 to $60 for the first four pages,, then a per page of $2 to $4 dollars a page.
3	0212	Deeds and Instruments - Mortg.	$11.00 per page - Avg. 16 pages - $176.00	$11.24 per page - Avg. 16 pages - $179.84	07/2005		Chester County - $113.00, DE County - $86.00, Sussex County - $144.00, Lancaster County - $77.50, Montgomery County, PA - $150.00, Somerset County, NJ - $183.00, Montgomery County, MD - $75.00	Average - $118.36 We are the 2nd highest county recording mortgages, due to us charging a straight $11.00 per page.
4	0212	Deeds and Instruments - Sats.	$20.00 first page, then $11.00 each addtl. - Avg. 1 pages - $20.00	$20.44 first page, then $11.24 each addtl. - Avg. 1 pages - $20.44	07/2005		Chester County - $52.00, DE County - $38.00, Sussex County - $15.00, Lancaster County - $42.00, Montgomery County, PA - $54.00, Somerset County, NJ - $43.00, Montgomery County, MD - $20.00	Average - $37.71 Once again we are low due to the set fee for the first four pages.
5	0212	Miscellaneous Documents	$11.00 per page - Avg. 5 pages - $55.00	$11.24 per page - Avg. 5 pages - $56.20	07/2005		Chester County - $22.50, De County - $42.00, Sussex County - $45.00, Lancaster County - $44.00, Montgomery County, PA - $56.00, Somerset County, NJ - $80.00, Montgomery County, MD - $20.00	Average - $44.21 We are 3rd out of 8 counties. Due to our pricing structure, any document over six pages will bring in more revenue in NCC than most other counties.
6	0212	Minor Subdivision plan	$50.00 per plan- Avg. 2 pages	$51.10 per plan			Chester County - $77.00, De County - $40.00, Sussex County - $60.00, Lancaster County - $17.00, Montgomery County, PA - $40.00, Somerset County, NJ - $110.00, Montgomery County, MD - N/A	Average - $57.33 We are 4th out of 7 counties, right around the average price.
7	0212	Major Subdivision plan	$300.00 per plan- Avg. 4 pages	$306.60 per plan			Chester County - $111.00, De County - $50.00, Sussex County - $120.00, Lancaster County - $21.00, Montgomery County, PA - $40.00, Somerset County, NJ - $220.00, Montgomery County, MD - N/A	Average - $93.67 We are priced higher than all counties.
10	0213	Document Surcharge	1% of $25.00, 5% of $5.00 and 25% of $1.00	1% of $25.55, 5% of $5.11 and 25% of $1.02	08/01/2009	60,000	N/A - Each jurisdiction has different surcharges.	Started in 1990, originally $6.00 per document, raised to $30.00 per document on August 1st, 2009
11	0291	Web Search Fees	$1.00 per page or $100.00 per month	$1.02 per page or $102.20 per month	05/2007	180,000	Chester County - Free, De County - N/A, Sussex County - $50 per month plus .25 per page or $1.00 per page, , Lancaster County - Free, Montgomery County, PA - Free, Somerset County, NJ - Free, Montgomery County, MD - Free	New Castle County took website over in May of 2007. Delaware seems to be the only state where counties charge for this service.
12	0506	Interest Earned	Depends on market	N/A	N/A	2,300	N/A	
					Total	6,891,898		

* Calculate fee based on the annual CPI index (2.20%) that is provided.

Fee Schedule Comparison

	# of Docs	% of Rev.	NCC Revenue	IF Somrst Cty	IF Chester Cty	IF Montg. MD
Deeds	12133	7%	$ 441,044.00	$ 764,379.00	$ 788,645.00	$ 242,660.00
Mortgages	24506	71%	$ 4,342,337.00	$ 4,484,598.00	$ 2,769,178.00	$ 1,837,950.00
Satisfactions	27419	9%	$ 575,740.00	$ 1,179,017.00	$ 1,425,788.00	$ 548,380.00
Miscellaneous	3889	3%	$ 186,596.00	$ 311,120.00	$ 87,503.00	$ 77,780.00
Totals	67947	90%	$ 5,545,717.00	$ 6,739,114.00	$ 5,071,114.00	$ 2,706,770.00

***** Revenue numbers are shown as if we recorded our documents with each counties price structure.**
***** Number of documents and NCC Revenue recorded are FY13 numbers**