

Administrative-Finance Committee
CO-CHAIR, GEORGE SMILEY
COUNCILMAN SEVENTH DISTRICT
CO-CHAIR, JOHN J. CARTIER
COUNCILMAN EIGHTH DISTRICT



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New Castle County Council
FY2019 Budget Hearings
Monday, April 23, 2018
8th Floor Conference Room

REVISED MINUTES

- I. Administrative-Finance Committee Co-Chair George Smiley convened the April 23, 2018 Budget Hearing at 2:01 p.m. in the 8th Floor Council Conference Room.
- II. Council members present: Mr. Bell, Mr. Cartier, Ms. Diller, Ms. Hartley-Nagle, Mr. Hollins, Ms. Kilpatrick, Mr. Powers, Mr. Sheldon, Mr. Smiley, Mr. Street, Mr. Tackett, Mr. Weiner and Mr. Woods.
- III. Ms. Diller made a motion to accept the minutes from the April 16, 2018 Budget Hearing. The motion was seconded by Ms. Kilpatrick and passed unanimously.
- IV. Ms. Kilpatrick moved to cancel the Tuesday, May, 15 2018 Council discussion and reschedule at a later date if needed
- V. Vanessa Phillips, CAO, presented the FY19 Executive Office Budget and responded to Council Members' questions.
- VI. Mike Hojnicky, Acting Director of Public Safety, made open remarks on the FY19 Public Safety Budget before turning the presentation over to the different divisions in public safety.
 - Karla Jones, Public Safety Finance Office, presented the Department of Administration's FY19 Budget and provided a general overview of all the divisions' budgets and responded to Council Members' questions.
 - Col. Vaughn Bond, Chief of Police, presented his division's budget for FY19 and responded to Council Members' questions
 - Larry Tan, Chief of Emergency Medical Services, presented his budget for FY19 and responded to Council Members' questions
 - Jeffrey Miller, Chief of Emergency Communications, presented his division's budget for FY19 and responded to Council Members' questions.
 - Dave Carpenter, Office of Emergency Management, presented his division's budget for FY19 and responded to Council Members' questions
- VII. Tracy Surles, Acting Special Services, presented the FY19 Special Services (Public Works) General Fund Budget and the FY19 Special Services (Public Works) Sewer Fund Budget and responded to questions from Council Members.
- VIII. Other – None
- IX. Public Comment - None
- X. Councilman Woods made a motion to adjourn, it was seconded by Councilwoman Diller and the motion was unanimously approved. The meeting was adjourned at 5:05 pm.

A recording of the meeting if available upon request.

Respectfully submitted by Tara Finnigan, Legislative Aide to Administrative-Finance Committee Co-Chair George Smiley.

***The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 Del. C. Section 10004(e)(2). This agenda shall be subject to change to include the addition or deletion of items received from Council members, including executive session, which arise at the time of the meeting.**