MINUTES FY 2015 Budget Hearing Community Services May 5, 2014

- I. Administrative-Finance Committee Co-Chair George Smiley convened the May 5, 2014 Budget Hearing at 3:01 p.m. in the 8th Floor Council Conference Room.
- II. Council members present were: Mr. Smiley, Ms. Kilpatrick, Ms. Diller, Mr. Tackett, Mr. Street, Mr. Hollins, Mr. Reda, Mr. Bullock, Mr. Bell, Mr. Cartier, and Mr. Sheldon.
 - Councilman Smiley noted that Councilman Powers was unavailable for the 5/5 budget hearing.
- III. Councilman Reda made a motion to approve the minutes from the 4/28/14 Budget Hearing. The motion was seconded by Councilwoman Kilpatrick and the minutes were unanimously approved.
- IV. Sophia Hanson, Acting General Manager of the Department of Community Services, presented the Community Services budget for FY15 and responded to Council Members' questions. Points of focus included:
 - Route 9 Library;
 - The libraries' migration to the State's Computer System;
 - The departments diversity recruitment plan for staff and boards;
 - Increase the owner-occupied 'rehab' loans and homeownership purchase assistance for identified Home Buyer Loan Program neighborhoods;
 - Heroine Alerts Program Community Services partnership with the Police to help promote this program;
 - Summer Youth Employment Program;
 - Emergency Management accreditation program;
- V. Public Comment None
- VI. Councilwoman Kilpatrick made a motion to adjourn, it was seconded by Councilman Cartier and the motion passed.

The budget hearing was adjourned at approximately 3:29pm

A recording of the meeting if available upon request.

Respectfully submitted by Tara Finnigan, Legislative Aide to Administrative-Finance Committee Co-Chair George Smiley.