

MINUTES
FY 2015 Budget Hearing
Capital Budget
March 31, 2014

- I. Administrative-Finance Committee Co-Chair George Smiley convened the March 31, 2014 Budget Hearing at 3:00 p.m. in the 8th Floor Council Conference Room.
- II. Council members present were: Mr. Bell, Mr. Cartier, Ms. Diller, Mr. Hollins, Ms. Kilpatrick, Mr. Powers, Mr. Reda, Mr. Sheldon, and Mr. Smiley.
 - Councilman Smiley noted that Mr. Weiner, Mr. Tackett and Mr. Bullock were unavailable for the budget hearing.
- III. Councilman Smiley stated that any individual council member has a right to propose a change to the County Executive's proposed budget.
 - Councilman Hollins noted that Counsel to Council Dulin has placed the section of the State Code as it relates to the County's budget in each Council Member's mailbox.
- IV. Mike Coupe, Chief Financial Officer, made some opening remarks on the Capital Budget and then opened the floor to members of Council for questions or comments on the recommended FY15 Capital Budget & Program. Points of focus included:
 - Government Center parking lot;
 - Glasgow Park/Hermitage Improvements;
 - Show Mobile;
 - Route 9 Library;
 - Southern NCC Paramedic Station;
 - Public Safety Building Improvement;
 - IS Expansion/Emergency fund;
 - Farmland acquisition/preservation funding;
- V. Public Comment –
 - Peggy Schultz – League of Woman Voters – commented on the Farmland Preservation program and the meetings associated with that program.
- VI. Councilman Sheldon made a motion to adjourn, it was seconded by Councilwoman Kilpatrick and the motion passed.

The budget hearing was adjourned at approximately 4:16 pm

A recording of the meeting if available upon request.

Respectfully submitted by Tara Finnigan, Legislative Aide to Administrative-Finance Committee Co-Chair George Smiley.